

CIRCUIT WIDE PROBATION

COMMITTEE MEETING AGENDA

December 14, 2022 at 10:00 am

Rm 250

To View Meeting Live go to:

<https://www.youtube.com/channel/UCjwHFioW13M224SgVU95Ifg>

1. Call Meeting to Order
2. Reading and Approval of Previous Meeting Minutes
3. Department reports
 - a. Statistics
 - b. Monthly/Quarterly/Annual Report
4. Business
 - a. Re-Classification Employee Salary Schedule
 - b. County issues
 - c. Legislation
 - d. Miscellaneous
 - e. Budget
5. Citizen Comment
6. Next meeting
7. Adjourn meeting

CIRCUIT WIDE PROBATION COMMITTEE MEETING MINUTES

A meeting of the Circuit Wide Probation Committee was held December 19th, 2022 in Rm 250 with the following members present:

Present		Members Absent:
Mary Jane Marini		
Sandy Hoos		
Josh Harris		

Per Diem	Mileage	Members Absent
Joe Oscepinski, Jr	Joe Oscepinski, Jr	

Non-Members/Visitors Present:

Pat Sweeney	Court Services	Sue Sipula	Court Services
Chuck Goodwin	Probation		
Don Jensen	Board Chairman		

Motion Ms. Marini 2nd by Mr. Oscepinski that the minutes of the prior meeting be approved as presented. Ayes=All Nay=None Motion Carried

Motion Ms. Marini 2nd by Mr. Harris that the bills be paid. Ayes=All Nay=None Motion Carried

Business

- Director Goodwin reviews the monthly statistics and reports
- Director Goodwin reviews the monthly residential placement report for the circuit
- Director Goodwin reviews the monthly bills for the circuit
- Director Sweeney updates committee on current county issues
- Director Goodwin updated committee on the employment vacancies in the circuit

Motion by Mr. Oscepinski 2nd by Ms. Marini that the meeting adjourn 1/11/23. Aye=All Nay=None Motion Carried.

Minutes prepared by Amanda Myers

CIRCUIT WIDE PROBATION

COMMITTEE MEETING AGENDA

January 11, 2023 at 10:00 am

Rm 250

To View Meeting Live go to:

<https://www.youtube.com/channel/UCjwHFioW13M224SgVU95Ifg>

1. Call Meeting to Order
2. Reading and Approval of Previous Meeting Minutes
3. Department reports
 - a. Statistics
 - b. Monthly/Quarterly/Annual Report
4. Business
 - a. County issues
 - b. Legislation
 - c. Miscellaneous
 - d. Budget
5. Citizen Comment
6. Next meeting
7. Adjourn meeting

CIRCUIT WIDE PROBATION COMMITTEE MEETING MINUTES

A meeting of the Circuit Wide Probation Committee was held January 11th, 2023 in Rm 250 with the following members present:

Present		Members Absent:
Mary Jane Marini		
Sandy Hoos		
Josh Harris		

Per Diem	Mileage	Members Absent
Joe Oscepinski	Joe Oscepinski	
Pamela Beckett		

Non-Members/Visitors Present:

Pat Sweeney	Court Services	Sue Sipula	Court Services
Chuck Goodwin	Probation		
Don Jensen	Board Chairman		

Motion Ms. Marini 2nd by Mr. Oscepinski that the minutes of the prior meeting be approved as presented. Ayes=All Nay=None Motion Carried

Motion Ms. Marini 2nd by Ms. Hoos that the bills be paid. Ayes=All Nay=None Motion Carried

Annual report

- Director Sweeney reviews the annual report for the committee

Motion by Ms. Beckett 2nd by Mr. Oscepinski to approve the annual FY 2022 report Ayes=All Nay=None Motion Carried

Business

- Director Goodwin reviews the monthly reports and statistics for the committee
- Director Goodwin reviews the residential placement report for the circuit
- Committee discusses the different types of juvenile detention facilities and how clients are sent to them
- Director Sweeney updates committee on current county issues across the circuit

Motion by Ms. Marini 2nd by Mr. Oscepinski that the meeting adjourn 2/8/23. Aye=All Nay=None Motion Carried.

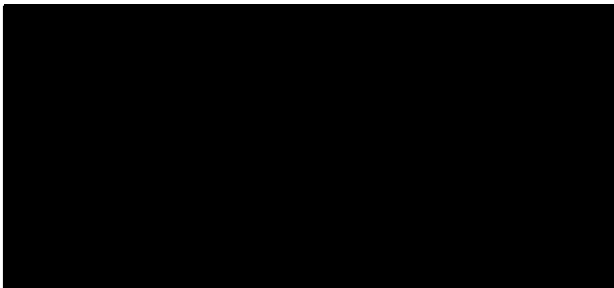
Minutes prepared by Sue Sipula

Reports

THIRTEENTH JUDICIAL CIRCUIT
PROBATION AND COURT SERVICES

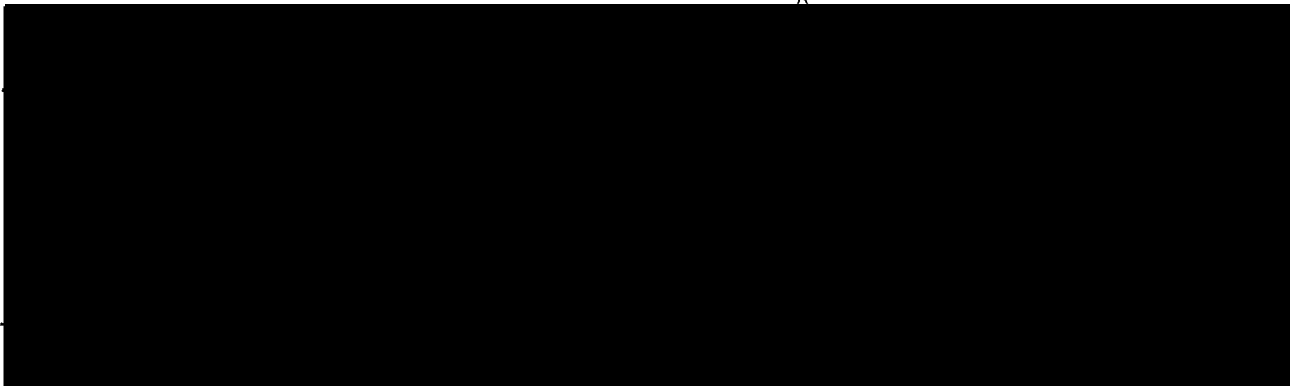
ANNUAL

DECEMBER 1, 2021 TO NOVEMBER 30, 2022



DIRECTOR OF PROBATION

CHARLES M. GOODWIN, DIRECTOR OF PROBATION



PROBATION AND COURT SERVICES – JUVENILE STATISTICS

THIRTEENTH JUDICIAL CIRCUIT

DECEMBER 1, 2021 – NOVEMBER 30, 2022

	COURT APPEARANCES	DETENTION HRGS.	SHELTER CARE HRGS.	REFERRALS:		
				SAO	Police	Other
LaSalle	532	30	0	10	142	1
Bureau	220	8	0	77	12	0
Grundy	179	5	0	24	48	1
Total	931	43	0	111	202	2

INVESTIGATIONS COMPLETED:

	Social History	Sup. SH	Adoption	Custody	Home Study	Other	Intake
LaSalle	3	0	0	0	0	0	74
Bureau	0	0	0	0	0	0	39
Grundy	1	0	0	0	0	0	45
Total	4	0	0	0	0	0	158

PETITIONS FILED/ADJUDICATIONSs:

	Delinquent Filed/Adj.	M.R.A.I. Filed/Adj.	Neglect/Abused Filed/Adj.	Dependant Filed/Adj.	Total Filed/Adj.
LaSalle	27 19	0 0	0 0	0 0	27 19
Bureau	53 23	0 0	11 0	0 0	64 23
Grundy	45 16	0 0	27 1	0 0	72 17
Total	125 58	0 0	38 1	0 0	114 59

PUBLIC SERVICE EMPLOYMENT:

	Referrals	# of Hours Ordered	# of Hours Completed	Successful Completions
LaSalle	48	1205	755	31
Bureau	7	245	205	7
Grundy	23	630	75	7
Total	78	2080	1035	45

PROBATION FEES:

	Ordered	Ordered to Date	Collected	Collected to Date
LaSalle	\$28,619.00	\$28,619.00	\$8,719.42	\$8,719.42
Bureau	\$10,018.00	\$10,018.00	\$3,505.00	\$3,505.00
Grundy	\$23,360.00	\$23,360.00	\$2,515.00	\$2,515.00
Total	\$60,997.00	\$60,997.00	\$14,284.42	\$14,284.42

	PREVIOUS:	LaSalle	Bureau	Grundy	CURRENT:	LaSalle	Bureau	Grundy
	Active	93	17	17	Active	78	36	19
	Admin.	22	7	1	Admin.	24	2	2

2021	Total Active Caseload	93	2022	Total Active Caseload	133
	Administrative	30		Administrative	28
	Total on Probation	123		Total on Probation	161

PROBATION AND COURT SERVICES – ADULT STATISTICS

THIRTEENTH JUDICIAL CIRCUIT

DECEMBER 1, 2021 – NOVEMBER 30, 2022

	INVESTIGATIONS COMPLETED:		PROBATION OFFENSES:			
	PSI'S	Other	Felony	Misdemeanor	DUI	Traffic
LaSalle	55	0	399	31	4	3
Bureau	6	0	94	25	4	2
Grundy	32	0	171	19	2	0
Total	93	0	664	75	10	5

	REVOCATIONS FILED:	PROBATION COMPLETIONS:		
		Successful	Unsuccessful	Dropped from Active Supervision
LaSalle	27	58	34	119
Bureau	8	32	14	54
Grundy	2	52	23	77
Total	37	142	71	250

PUBLIC SERVICE EMPLOYMENT:

	Referrals	# of Hours Ordered	# of Hours Completed	Successful Completions
LaSalle	6	520	296	6
Bureau	4	530	1360	16
Grundy	23	1680	280	3
Total	33	2730	1936	25

PROBATION FEES:

	Ordered	Ordered to Date	Collected	Collected to Date
LaSalle	\$199,300.00	\$199,300.00	\$84,668.51	\$84,886.51
Bureau	\$34,310.00	\$34,310.00	\$15,594.00	\$15,594.00
Grundy	\$72,447.00	\$72,447.00	\$36,950.00	\$36,950.00
Total	\$306,057.00	\$306,057.00	\$136,212.61	\$136,212.61

	PREVIOUS:	LaSalle	Bureau	Grundy	CURRENT:	LaSalle	Bureau	Grundy
Active		399	153	166	Active	437	125	192
Admin.		263	87	123	Admin.	261	86	153
Pre-Trial		0	0	0	Pre-Trial	0	0	0

2021	Total Active Caseload	718	2022	Total Active Caseload	754
	Administrative	473		Administrative	500
	Total on Probation	1191		Total on Probation	1254

BUREAU COUNTY ANNUAL REPORT

DEPT. 027-13-5910-052 PROBATION FEES SERVICES AND EQUIPMENT FUND EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
	MILEAGE	\$1,250.00	\$184.16	\$1,065.84
	EDUCATION/SEMINARS	\$1,500.00	\$1,040.00	\$460.00
	OUT-OF-CIRCUIT MEALS	\$500.00	\$0.00	\$500.00
	TELEPHONE EXPENSES	\$2,000.00	\$2,315.00	(\$315.00)
	FAMILY COUNSELING	\$1,000.00	\$0.00	\$1,000.00
	EMERGENCY SHELTER	\$1,250.00	\$0.00	\$1,250.00
	SUBSTANCE ABUSE EVAL/COUNS.	\$1,500.00	\$0.00	\$1,500.00
	SUBSTANCE ABUSE TESTING	\$1,000.00	\$0.00	\$1,000.00
	MENTAL HEALTH EVAL/COUNS.	\$1,500.00	\$0.00	\$1,500.00
	AUTO MAINTENANCE	\$1,250.00	\$1,307.42	(\$57.42)
	SEX OFFENDER TESTING	\$1,250.00	\$0.00	\$1,250.00
	MISCELLANEOUS EXPENSE	\$10,000.00	\$6,102.07	\$3,897.93
	LEASED VEHICLES	\$5,000.00	\$4,109.28	\$890.72
	NEW EQUIPMENT	\$7,000.00	\$5,662.85	\$1,337.15
	TOTALS	\$36,000.00	\$20,720.78	\$15,279.22

GENERAL FUND DEPT. 17-CIRCUIT COURT EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5101-017	OFFICE EXPENSE PROBATION OFFICER	\$1,500.00	\$2,298.35	(\$798.35)
001-13-5490-017	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00
001-13-5430-017	COUNTY SHARE/PROB. OFF. EXPENSE	\$408,560.00	\$400,812.93	\$7,747.07
001-13-5390-017	COURT ORDERED EXP. (PROBATION PORTION)	\$70,000.00	\$1,510.53	\$68,489.47
	TOTALS	\$480,560.00	\$404,621.81	\$75,938.19

GENERAL FUND DEPT. 24-MISCELLANEOUS EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5560-024	AID TO DEPENDENT CHILDREN	\$250,000.00	\$55,349.00	\$194,651.00

INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
	SUBSTANCE ABUSE TESTING	\$150.00	\$185.00	\$335.00
	PROBATION OPS FEE	\$66.16	\$2,250.62	\$2,316.78
	COUNTY SHARE/STATE PROB. SALARY REIMB.	\$79,065.12	\$93,321.21	\$172,386.33
	ADOPTIONS	\$0.00	\$0.00	\$0.00
	TOTALS	\$79,281.28	\$95,756.83	\$175,038.11

GRUNDY COUNTY ANNUAL REPORT

DEPT. 039-01-6410 PROBATION FEE RELATED EXPENSES

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
039-01-6201	OFFICE SUPPLIES	\$13,000.00	\$3,679.78	\$9,320.22
039-01-6403	AUTO MAINTENANCE	\$2,000.00	\$334.89	\$1,665.11
039-01-6506	CLIENT RECORDS	\$1,000.00	\$316.03	\$683.97
039-01-6508	SOFTWARE MAINTENANCE	\$5,000.00	\$2,904.00	\$2,096.00
039-01-6515	SUBSTANCE ABUSE TESTING	\$3,500.00	\$1,611.81	\$1,888.19
039-01-6516	SUBSTANCE ABUSE EVALUATION	\$1,000.00	\$0.00	\$1,000.00
039-01-6517	EMERGENCY SHELTER	\$500.00	\$0.00	\$500.00
039-01-6518	FAMILY COUNSELING	\$700.00	\$0.00	\$700.00
039-01-6548	PSYCHIATRIST-PSYCHOLOGIST	\$1,500.00	\$0.00	\$1,500.00
039-01-6552	TELEPHONE EXPENSES	\$3,000.00	\$2,605.57	\$394.43
039-01-6559	PRINTING & PUBLICATION	\$200.00	\$219.94	(\$19.94)
039-01-6561	TRAVEL EXPENSES	\$3,000.00	\$4,534.34	(\$1,534.34)
039-01-6632	SEX OFFENDER TESTING	\$100.00	\$0.00	\$100.00
039-01-6642	COPIER EXPENSE	\$1,000.00	\$839.12	\$160.88
039-01-6705	MEMBERSHIPS & DUES	\$400.00	\$330.00	\$70.00
039-01-6713	CONTINUING EDUCATION	\$3,000.00	\$1,655.00	\$1,345.00
039-01-6831	LEASED VEHICLES	\$4,750.00	\$4,105.44	\$644.56
	TOTALS	\$43,650.00	\$23,135.92	\$20,514.08

GENERAL FUND DEPT. 26-PROBATION OFFICE

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-26-6103	SALARIES-PROB. OFFICER	\$390,542.00	\$396,125.62	(\$5,583.62)
001-26-6151	EMPLOYEE BENEFITS	\$211,789.00	\$186,923.47	\$24,865.53
001-26-6510	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00

GENERAL FUND DEPT. 27-DEPENDENT AND NEGLECTED CHILDREN

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-27-6265	DEPENDENT & NEGLECTED CHILDREN (ROOM & BOARD)	\$150,000.00	\$38,839.00	\$111,161.00

INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
001-26-3341	STATE REIMBURSEMENT	\$113,155.77	\$133,558.69	\$246,714.46
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00
	SUBSTANCE ABUSE TESTING	\$300.00	\$680.00	\$980.00
	MEDI-REIMBURSEMENT	\$0.00	\$0.00	\$0.00
	PROBATION OPS FEE	\$458.46	\$317.17	\$775.63
	TOTALS	\$113,914.23	\$134,555.86	\$248,470.09

LASALLE COUNTY ANNUAL REPORT

DEPT. 026-000 PROBATION SERVICES FUND

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
404007	PROFESIONAL SERVICE-PHY./DRUG	\$15,000.00	\$10,231.77	\$4,768.23
404016	PROFESIONAL SERVICE-COUNS.	\$850.00	\$0.00	\$850.00
420001	EMERGENCY SHELTER	\$500.00	\$500.00	\$0.00
420002	EVALUATION-SUBSTANCE ABUSE	\$850.00	\$0.00	\$850.00
420003	EVALUATION-MENTAL HEALTH	\$10,000.00	\$4,950.00	\$5,050.00
502002	MAINTENANCE & REPAIR-VEHICLES	\$2,000.00	\$876.49	\$1,123.51
502006	MAINTENANCE-SOFTWARE	\$30,000.00	\$28,238.84	\$1,761.16
503001	TRAVEL	\$8,500.00	\$4,820.01	\$3,679.99
503001-130	MILEAGE	\$0.00	\$4,234.50	(\$4,234.50)
503001-131	MEALS	\$0.00	\$198.90	(\$198.90)
503001-132	LODGING	\$0.00	\$386.61	(\$386.61)
503001-133	AIRFARE	\$0.00	\$0.00	\$0.00
503001-134	TRANSPORTATION	\$0.00	\$0.00	\$0.00
510004	TELEPHONE	\$10,000.00	\$12,602.91	(\$2,602.91)
522013	SEX OFFENDER TESTING	\$3,500.00	\$0.00	\$3,500.00
541001	EDUCATION	\$5,000.00	\$2,195.00	\$2,805.00
541004	DUES & SUBSCRIPTIONS	\$1,000.00	\$750.00	\$250.00
542001	INCENTIVE	\$1,500.00	\$607.74	\$892.26
598001	MISELLANEOUS EXPENSE	\$1,500.00	\$643.02	\$856.98
601001	OFFICE SUPPLIES & EXPENSE	\$15,000.00	\$13,101.07	\$1,898.93
703001	LEASE EXPENSE-VEHICLES	\$15,000.00	\$12,333.72	\$2,666.28
	TOTALS	\$120,200.00	\$91,850.57	\$28,349.43

001-011-JUVENILE AND ADULT PROBATION

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
550001	OTHER COUNTY STATE SALARY	\$353,712.00	\$419,100.79	(\$65,388.79)

001-013-CIRCUIT COURT & JURY

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 22 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
528001	COURT ORDERED CHILD PLACEMENT	\$235,000.00	\$226,449.87	\$8,550.13
541005	LIBRARY EXPENSE (PROBATION PORTION)	\$22,500.00	\$694.28	\$21,805.72
558001	PREVENTION (CASA)	\$8,000.00	\$8,000.00	\$0.00
	TOTALS	\$265,500.00	\$235,144.15	\$30,355.85

LASALLE COUNTY ANNUAL REPORT

001-000 GENERAL FUND INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
001-000-316007	PROBATION COST REIMB. OTHER CO.	\$443,595.93	\$546,825.92	\$990,421.85
001-000-316008	SALARY REIMB. PROBATION OFFICER	\$398,532.06	\$523,834.40	\$922,366.46
001-000-316010	PROB. SUBSTANCE ABUSE TESTING	\$750.00	\$800.00	\$1,550.00
001-000-316011	MENTAL HEALTH REIMB.-MEDI	\$0.00	\$0.00	\$0.00
001-000-316013	DEPEND. CHILD CARE-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
	TOTALS	\$842,877.99	\$1,071,460.32	\$1,914,338.31

026-000 PROBATION SERVICES FUND INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
026-000-308001	INTEREST INCOME	\$650.83	\$1,459.28	\$2,110.11
026-000-316005	PROBATION SERVICE FEES	\$43,608.60	\$49,779.33	\$93,387.93
	PROBATION OPS. FEE	\$9,189.36	\$7,965.48	\$17,154.84
026-000-350001	MISCELLANEOUS INCOME	\$25.00	\$962.00	\$987.00
	ADOPTION INVESTIGATIONS	\$880.00	\$0.00	\$880.00
	DV RISK REIMBURSEMENT	\$1,064.90	\$179.00	\$1,243.90
	TOTALS	\$55,418.69	\$60,345.09	\$115,763.78

049-055 ADULT REDEPLOY-INTENSIVE PROBATION INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
049-055-308001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-055-316003-554	ADULT REDEPLOY IL REV-STATE	\$97,827.79	\$130,327.12	\$228,154.91
	TOTALS	\$97,827.79	\$130,327.12	\$228,154.91

049-056 REDEPLOY ILLINOIS-JUVENILE INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
049-056-308001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-056-316002-554	JUVENILE REDEPLOY IL REV-STATE	\$349,346.89	\$368,504.99	\$717,851.88
	TOTALS	\$349,346.89	\$368,504.99	\$717,851.88

049-057 TREATMENT ALTERNATIVE CT (TAC) INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
049-057-308001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-057-316006-554	ADULT REDEPLOY (TAC) IL REV-STATE	\$33,730.38	\$49,566.07	\$83,296.45
	TOTALS	\$33,730.38	\$49,566.07	\$83,296.45

CIRCUIT WIDE PROBATION

COMMITTEE MEETING AGENDA

February 8, 2023 at 10:00 am

Rm 250

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<https://www.youtube.com/channel/UCjwHFioW13M224SgVU95Ifg>

1. Call Meeting to Order
2. Reading and Approval of Previous Meeting Minutes
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 - a. County issues
 - b. Legislation
 - c. Miscellaneous
 - d. Budget
5. Citizen Comment
6. Next meeting
7. Adjourn meeting

CIRCUIT WIDE PROBATION COMMITTEE MEETING MINUTES

A meeting of the Circuit Wide Probation Committee was held February 8th, 2023 in Rm 250 with the following members present:

Present		Members Absent:
Mary Jane Marini		
		Sandy Hoos Josh Harris
Per Diem	Mileage	Members Absent
Joe Oscepinski Pamela Beckett	Joe Oscepinski	

Non-Members/Visitors Present:

Pat Sweeney	Court Services	Sue Sipula	Court Services
Chuck Goodwin	Probation		
Don Jensen	Board Chairman		

Motion Ms. Marini 2nd by Ms. Beckett that the minutes of the prior meeting be approved as presented. Ayes=All Nay=None Motion Carried

Motion Ms. Beckett 2nd by Mr. Oscepinski that the bills be paid. Ayes=All Nay=None Motion Carried

Business

- Director Goodwin reviews the monthly reports and statistics for the committee
- Director Goodwin reviews the monthly residential report for the committee
- Committee discusses the different types of probation
- Director Goodwin and Director Sweeney updates the committee on current county issues

Motion by Ms. Marini 2nd by Mr. Oscepinski that the meeting adjourn 3/8/23. Aye=All Nay=None Motion Carried.

Minutes prepared by Sue Sipula