

Law and Justice

(State's Atty, Public Defender, Circuit Clk, Judiciary, Probation, Detention Home)

Committee Meeting Agenda for

January 28, 2025 9:00 am Room 250

To View Meeting Live go to:

<https://www.youtube.com/channel/UCjwHFioW13M224SgVU95Ifg>

- I. CALL MEETING TO ORDER**
- II. Motion to approve remote attendance pursuant to Resolution #23-53**
- III. APPROVAL MINUTES of the PREVIOUS MEETING MINUTES**
- IV. Citizens Comment**

STATE'S ATTORNEY OFFICE

- 1. BUDGET 2023-2024 and/or 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
- 2. Reports
- 3. Business

PUBLIC DEFENDER

- 1. BUDGET 2023-2024 and/or 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
- 2. Reports
- 3. Executive Session 5 ILCS 120/2 (c) –1 The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the County
 - Motion to forward to Salary and Labor Grant Funds, Employee compensation

CIRCUIT CLERK

- 1. BUDGET 2023-2024 and/or 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
- 2. Annual/Semi-Annual/Quarterly/Monthly report
- 3. Department report
- 4. Business

JUDICIARY-PROBATION

- 1. BUDGET 2023-2024 and/or 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
- 2. Annual/Semi-Annual/Quarterly/Monthly report
- 3. Department report
- 4. Business
 - Replacement Employee(s)

DETENTION HOME

- 1. BUDGET 2023-2024 and/or 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
- 2. Annual/Semi-Annual/Quarterly/Monthly report
- 3. Department report
- 4. Business

Executive Session for 5 ILCS 120/2 (c) 21 - Review of Previous Minutes for semi-annual review as mandated in ILCS 120/2.06

V. Motion to Adjourn

A Meeting of the Law and Justice Committee was held on January 28, 2025 in In Room 250 with the following members present:

Per Diem	Mileage	Members Absent:
Joe Oscepinski, Jr	Joe Oscepinski, Jr.	
Walter Roach	Walter Roach	
Tom Templeton	Tom Templeton	
Ray Gatza	Ray Gatza	
Michael McEmery	Michael McEmery	
Kindra Pottinger		

Non-Members/Visitors Present:

Chuck Goodwin	Probation	Jake Holland	DHome
Don Jensen	Board Chairman	Greg Vaccaro	Circuit Clerk
Trisha Jamison	Jury	Lori Wakeman	Judiciary
Susan Dobbs	Probation	Joe Navarro	St. Atty
Tom Walsh	Board Member	Ryan Hamer	Public Defender

Motion by Mr. McEmery 2nd by Mr. Roach that the minutes of the previous meeting minutes be approved as presented. Aye=All Nay=None Motion Carried

Line/Fund Transfers

No discussion

STATES ATTORNEY

Motion by Ms. Pottinger 2nd by Mr. Roach that the bills in the amount of:

	<u>2025</u>			
\$	15,052.04	(Dept. 001-041)	\$ 1,935.83	handdrawn
\$	808.61	(Dept. 073-051)	\$ 0.00	handdrawn
\$	0.00	(Dept. 073-000)	\$ 67,566.39	handdrawn

be allowed. Aye=All Nay=None Motion Carried.

State's Attorney Joe Navarro updated the committee

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

PUBLIC DEFENDER

Motion by Mr. McEmery 2nd by Mr. Templeton that the bills in the amount of

2025 - \$ 10,596.97 (dept. 001-014) \$ 385.38 handdrawn be allowed.

2025 - \$ 921.24 (dept. 074-000) \$ 0.00 handdrawn be allowed.

be allowed. Aye=All Nay=None Motion Carried.

Grant Funds, Employee compensation

- Public Defender Ryan Hamer presented to the committee Grant Funds, Employee compensation
- This was already presented to the Salary and Labor committee but wanted to let the committee know

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

CIRCUIT CLERK

Motion by Mr. Roach 2nd by Mr. Gatza that the bills in the amount of:

2025

\$ 300.00	(Dept 001-017)	\$ 0.00	handdrawn
\$ 6,123.10	(Dept 012-000)	\$ 795.08	handdrawn
\$ 402.49	(Dept 024-000)	\$ 0.00	handdrawn
\$ 3,823.68	(Dept 021-000)	\$ 289.62	handdrawn
\$ 8,129.25	(Dept 047-000)	\$ 977.64	handdrawn
\$ 900.00	(Dept 065-000)	\$ 0.00	handdrawn

be allowed. Aye=All Nay=None Motion Carried.

DEPARTMENT REPORT:

- Circuit Clerk Greg Vaccaro updated the committee
- Currently there are 2 openings in his office

Motion by Mr. Gatza 2nd by Mr. McEmery that we approve the monthly report Aye=All Nay=None Motion Carried [see attached]

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.
Minutes by: Amanda Myers

JUDICIARY

Motion by Mr. Templeton 2nd by Mr. McEmery that the bills in the amount of:

2025

\$ 45,493.54	(Dept 001-013)	\$ 3,696.16	handdrawn
\$ 0.00	(Dept 001-011)	\$ 0.00	handdrawn
\$ 215.00	(Dept 014-000)	\$ 3,499.51	handdrawn
\$ 2,250.00	(Dept 058-000)	\$ 0.00	handdrawn
\$ 10,331.76	(Dept 026-000)	\$ 1,264.17	handdrawn
\$ 1,321.50	(Dept 049-057)	\$ 596.02	handdrawn
\$ 437.00	(Dept 049-055)	\$ 940.91	handdrawn
\$ 55,325.05	(Dept 049-056)	\$ 0.00	handdrawn
\$ 0.00	(Dept 076-013)	\$ 387.50	handdrawn

be allowed. Aye=All Nay=None Motion Carried

Monthly Report

- Susan Dobbs went over the monthly report
- Chuck Goodwin updated the committee on his office
- Lori Wakeman updated the committee on the grants for there office
- Trisha Jamison updated the committee on Jury's

Motion by Ms. Pottinger 2nd by Mr. Templeton that we approve monthly report Aye=All Nay=None Motion Carried

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

Detention Home

Motion by Ms. McEmery 2nd by Mr. Gatzka that the bills in the amount of 2025 - \$ 15,094.89 (Dept 002-000) \$ 976.73 handdrawn

be allowed. Aye=All Nay=None Motion Carried

Monthly Report

- Detention Home Jake Holland went over the monthly report for the committee

Motion by Mr. Roach 2nd by Ms. Pottinger that we approve the Detention Home monthly report Aye=All Nay=None Motion Carried.

Motion by Ms. Pottinger 2nd by Mr. McEmery that the meeting adjourn Aye=All Nay=None Motion Carried

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

** For detailed information in regards to the committee bills please review the financial information on our website*

Reports And Handouts

**Circuit Clerk December Report
for January
Board Committee Meeting
Paid to LaSalle County Treasurer**

	Fund 001		Dec-2024
State's Atty/ Juv Expung Fund		000-315001 \$	701.72
Lab Analysis		000-316010 \$	281.50
Clerk, 10% fee, cc costs, tssch costs, notices, cert copies, copies, nonstandard		000-321001 \$	15,547.17
Jud Security		000-321004 \$	95.00
Passport fees		000-321007 \$	1,225.00
Bond forfeitures		000-321008 \$	799.00
Fines		000-321012 \$	6,175.68
Co. Fees/Fines		000-321013 \$	7,094.01
County Circuit Clerk Criminal		000-321017 \$	56,238.00
County Circuit Clerk Civil		000-321018 \$	42,965.44
Sheriff's Costs		000-323001 \$	7,446.88
Work release		000-323003 \$	100.00
Probation Trans fees		000-323008 \$	-
Fund 01 Total		\$	138,669.40
Medical Costs	Fund 003	000-323016 \$	512.00
Doc Storage	Fund 012	000-321003 \$	14,882.75
Law Library	Fund 014	000-317001 \$	3,926.00
Court Automation	Fund 021	000-321006 \$	14,953.98
Drug Fund	Fund 025	000-315003 \$	37.50
Probation/DV Surv Fund, PCS Ops, Risk Assmt	Fund 026	000-316005 \$	5,623.32
Clerk Op Add Ons	Fund 047	000-321010 \$	6,466.55
E-Citation Fund	Fund 052	000-323020 \$	3,672.96
SAO Automation	Fund 054	000-315002 \$	366.00
CASA	Fund 057	000-321015 \$	40.00
Mandatory Mediation	Fund 058	000-321016 \$	2,100.00
Drug Addiction Services	Fund 059	000-316014 \$	-
Children's Advocacy	Fund 065	000-321015 \$	510.00
Public Defender Records	Fund 066	000-315002 \$	90.00
Postage Reimbursement	Tracy Harcharik	\$	2,183.25
Total Paid to Treasurer		\$	194,033.71
Total Paid to State and Agencies		\$	79,392.19
Total Income for Month		\$	273,425.90

STATE AND ARRESTING AGENCIES	Dec-24	Nov-24	Oct-24
Driver Ed	\$ 1,491.27	\$1,082.93	\$ 1,143.80
Violent Crime	\$ 5,068.60	\$3,656.65	\$ 3,863.22
Drug Treatment Fund	\$ 377.16	\$500.00	\$ 4,923.00
Domestic Violence	\$ 350.00	\$100.00	\$ 100.00
DV Abuser Service	\$ -	\$0.00	\$ -
Trauma	\$ 1,946.50	\$957.67	\$ 1,100.00
General Revenue/State	\$ 950.00	\$0.00	\$ 400.00
Sexual Assault Service Fund	\$ 134.00	\$100.00	\$ 164.17
SPLEAF	\$ 7,254.00	\$3,571.00	\$ 2,893.00
Leads Maintenance	\$ -	\$2.00	\$ -
Law Enforcement Camera Fund	\$ 906.00	\$693.00	\$ 802.00
Spinal Cord Trust	\$ 110.00	\$60.00	\$ 55.00
Surcharge/Leads	\$ -	\$0.00	\$ -
T&CCSF	\$ 8,589.45	\$6,473.18	\$ 6,793.53
State Fee	\$ 651.12	\$76.56	\$ 408.52
Fire Prevent Fund	\$ 1,117.57	\$975.34	\$ 714.00
Lump Sum Surcharge	\$ 147.81	\$0.00	\$ -
Prisoner Rvw Brd	\$ 56.00	\$49.00	\$ 50.50
Firetruck Revolv Fund	\$ 33.50	\$0.00	\$ -
Sex Offender Registration	\$ -	\$0.00	\$ -
State Police SVC Fund	\$ 30.00	\$0.00	\$ 20.00
State Police Ops Asst Fund	\$ 9,936.49	\$7,362.39	\$ 7,076.98
Prescription Pill & Drug Disposal	\$ -	\$0.00	\$ 152.00
Foreclosure Prev Assit Fund	\$ -	\$0.00	\$ -
Abandoned Res Property	\$ -	\$0.00	\$ -
Conservation Police	\$ 255.00	\$123.00	\$ 258.00
Guardianship & Adv Fund	\$ 1,330.00	\$1,045.00	\$ 1,615.00
State Police Merit Board	\$ 1,799.50	\$1,404.75	\$ 1,553.25
Foreclosure Prev Grad Fund	\$ -	\$0.00	\$ -
Access to Justice	\$ 600.00	\$580.00	\$ 710.00
George Bailey Memorial Fund	\$ 2.00	\$0.00	\$ -
Special Purposes Fund	\$ 2,718.00	\$2,619.00	\$ 3,204.00
Capital Projects Fund	\$ 850.00	\$1,060.00	\$ 773.40
State Offender DNA	\$ 755.00	\$978.00	\$ 884.00
Scott's Law Fund	\$ -	\$500.00	\$ 250.00
City Atty Fees	\$ -	\$750.00	\$ 750.00
Earlville	\$ -	\$0.00	\$ -
LaSalle	\$ 110.00	\$0.00	\$ 35.00
Marseilles	\$ 1,195.00	\$1,151.00	\$ 4,306.00
Mendota	\$ 1,116.02	\$2,481.50	\$ 516.00
Oglesby	\$ 532.00	\$792.50	\$ 1,508.39
Ottawa	\$ 302.00	\$100.00	\$ 222.00
Peru	\$ 6,556.25	\$3,266.39	\$ 6,821.80
Sandwich	\$ 1,830.66	\$2,083.00	\$ 1,968.00
	\$ 48.00	\$48.00	\$ -
Drug Fund/Enforcement	\$ 587.50	\$1,141.50	\$ 1,681.13
SUBTOTAL	\$59,736.40	\$ 45,783.36	\$57,715.69

		Dec-24	Nov-24	Oct-24
Seneca	\$	174.02	\$ 223.98	\$ 48.00
Streator	\$	644.54	\$ 623.95	\$ 454.23
IL State Crime Lab	\$	-	\$ -	\$ -
Dept of Nat Resources	\$	1,371.41	\$ 147.39	\$ 1,232.50
IL State Police	\$	3,398.00	\$ 9,288.08	\$ 5,864.22
Sec of State Pol	\$	-	\$ -	\$ -
Emergency Resp. F	\$	-	\$ 1,000.00	\$ -
Local Crime Labor	\$	-	\$ -	\$ 300.00
Cedar Point	\$	-	\$ 35.00	\$ -
Dalzell	\$	-	\$ -	\$ -
Dana	\$	-	\$ -	\$ -
Grand Ridge	\$	374.00	\$ 258.65	\$ 329.06
Kangley	\$	-	\$ -	\$ -
Leland	\$	-	\$ 192.00	\$ 278.00
Leonore	\$	-	\$ -	\$ -
Lostant	\$	-	\$ -	\$ -
Millington	\$	-	\$ -	\$ -
Naplate	\$	48.00	\$ 7.00	\$ 48.00
Rutland	\$	-	\$ -	\$ -
Sheridan	\$	35.00	\$ 534.00	\$ 158.00
Sheriff	\$	-	\$ -	\$ -
Somonauk	\$	35.00	\$ -	\$ -
Tonica	\$	-	\$ 123.00	\$ -
Utica	\$	-	\$ -	\$ -
Crime Reduction Tea	\$	-	\$ -	\$ -
Misc Townships	\$	3,184.00	\$ 1,401.50	\$ 223.00
Police Vehicle Fund	\$	20.00	\$ 40.00	\$ -
DNA Identification	\$	240.00	\$ -	\$ 57.60
E-Citations	\$	534.00	\$ 410.48	\$ 468.00
DUI Equip Agencies	\$	5,624.82	\$ 3,960.84	\$ 2,165.23
School Dist Fee	\$	-	\$ -	\$ -
Hwy Hireback	\$	-	\$ -	\$ -
Drug Crime Lab	\$	90.00	\$ -	\$ -
Il Crim Justice Info	\$	28.00	\$ -	\$ 56.00
Cannabis Expunge	\$	-	\$ -	\$ -
Cannabis Fine	\$	-	\$ -	\$ -
State's Atty App	\$	-	\$ -	\$ -
Traffic Safety School	\$	3,855.00	\$ 1,750.00	\$ 2,755.00
Child Pornography	\$	-	\$ -	\$ -

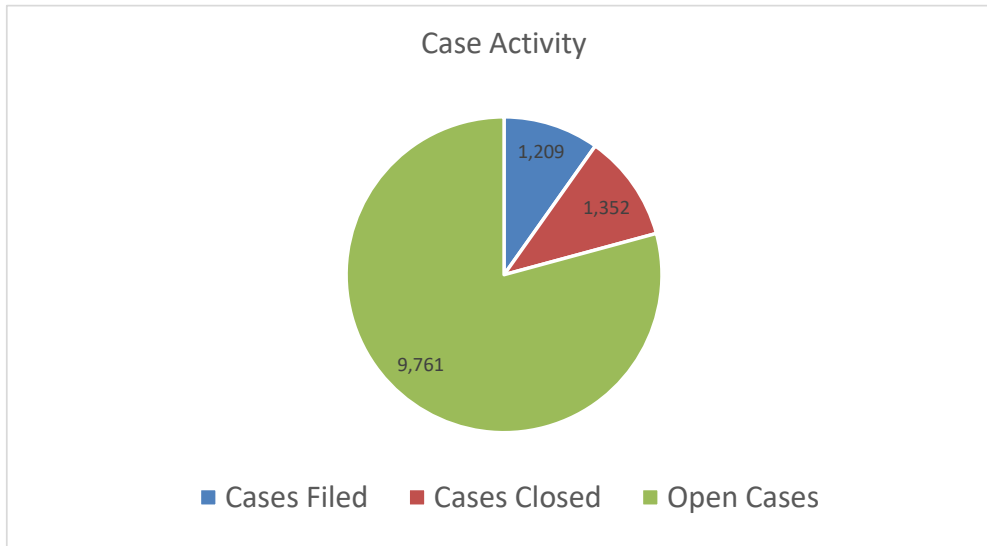
SUBTOTAL \$ 19,655.79 \$19,995.87 \$14,436.84

GRAND TOTAL \$79,392.19 \$65,779.23 \$72,152.53

CIRCUIT CLERK COLLECTIONS

	HARRIS GROSS COLLECTIONS	IDROP GROSS COLLECTIONS	HARRIS FEE	INTEREST	NET FINES & FEES
2021FY					
Dec-20	\$ 29,580.75	\$ 1,912.62	\$ 6,018.03	\$ 3,328.29	\$ 22,147.05
Jan-21	\$ 53,866.71	\$ 1,779.65	\$ 11,127.69	\$ 6,106.09	\$ 38,412.58
Feb-21	\$ 56,642.06	\$ 608.24	\$ 11,558.88	\$ 6,199.62	\$ 39,491.80
Mar-21	\$ 151,139.55	\$ 1,478.65	\$ 31,071.95	\$ 16,142.67	\$ 105,403.58
Apr-21	\$ 76,570.28	\$ 6,451.40	\$ 16,269.11	\$ 9,476.51	\$ 57,276.06
May-21	\$ 47,640.89	\$ 14,968.98	\$ 11,054.80	\$ 8,033.75	\$ 43,521.32
Jun-21	\$ 37,284.12	\$ 16,770.48	\$ 8,707.30	\$ 7,059.97	\$ 38,287.33
Jul-21	\$ 24,887.72	\$ 8,717.72	\$ 5,798.25	\$ 4,455.22	\$ 23,351.97
Aug-21	\$ 29,153.77	\$ 14,082.45	\$ 6,845.30	\$ 5,717.42	\$ 30,673.50
Sep-21	\$ 33,908.79	\$ 543.69	\$ 6,979.34	\$ 3,351.80	\$ 24,121.34
Oct-21	\$ 22,596.50	\$ 1,452.32	\$ 4,730.00	\$ 2,488.25	\$ 16,830.57
Nov-21	\$ 21,847.49	\$ 1,760.69	\$ 4,574.00	\$ 2,223.98	\$ 16,810.20
TOTAL					
2022FY					
Dec-21	\$ 24,103.77	\$ 927.87	\$ 4,994.92	\$ 2,659.01	\$ 17,377.71
Jan-22	\$ 18,978.95	\$ 1,347.05	\$ 4,042.56	\$ 2,034.76	\$ 14,248.68
Feb-22	\$ 28,523.35	\$ 1,261.24	\$ 6,149.24	\$ 3,220.72	\$ 20,414.63
Mar-22	\$ 46,749.08	\$ 131.23	\$ 9,459.78	\$ 4,573.61	\$ 32,846.92
Apr-22	\$ 38,958.88	\$ 1,837.35	\$ 8,124.53	\$ 4,063.10	\$ 28,608.60
May-22	\$ 26,074.51	\$ 21,688.07	\$ 7,174.47	\$ 6,588.29	\$ 33,999.82
Jun-22	\$ 26,380.48	\$ 16,171.57	\$ 6,666.76	\$ 5,867.96	\$ 30,017.33
Jul-22	\$ 29,460.63	\$ 8,914.89	\$ 6,624.78	\$ 5,041.54	\$ 26,709.20
Aug-22	\$ 32,601.03	\$ 2,739.96	\$ 6,661.44	\$ 3,534.51	\$ 25,145.04
Sep-22	\$ 21,223.99	\$ 2,180.36	\$ 4,510.23	\$ 2,654.54	\$ 16,239.58
Oct-22	\$ 33,105.18	\$ 1,054.26	\$ 6,318.38	\$ 3,008.36	\$ 24,832.70
Nov-22	\$ 26,562.27	\$ 3,268.99	\$ 5,680.53	\$ 3,132.64	\$ 21,018.09
TOTAL	\$ 352,722.12	\$ 61,522.84	\$ 76,407.62	\$ 46,379.04	\$ 291,458.30
2023FY					
Dec-22	\$ 22,228.18	\$ 1,616.96	\$ 4,300.79	\$ 2,506.76	\$ 17,037.59
Jan-23	\$ 17,416.85	\$ 874.02	\$ 3,549.38	\$ 2,012.72	\$ 12,728.77
Feb-23	\$ 28,184.64	\$ 1,328.97	\$ 5,768.08	\$ 2,893.56	\$ 20,851.97
Mar-23	\$ 38,388.14	\$ 452.66	\$ 7,725.92	\$ 4,190.45	\$ 26,924.43
Apr-23	\$ 22,407.44	\$ 18,322.07	\$ 5,820.18	\$ 5,754.90	\$ 29,154.43
May-23	\$ 15,032.34	\$ 31,779.11	\$ 5,943.14	\$ 7,342.58	\$ 33,525.73
Jun-23	\$ 24,245.26	\$ 12,567.56	\$ 5,196.68	\$ 5,048.66	\$ 26,567.48
Jul-23	\$ 31,123.20	\$ 8,164.05	\$ 4,995.07	\$ 3,912.33	\$ 30,379.85
Aug-23	\$ 24,502.85	\$ 3,098.52	\$ 5,215.29	\$ 3,128.01	\$ 19,258.07
Sep-23	\$ 20,870.19	\$ 1,824.52	\$ 4,469.69	\$ 2,962.00	\$ 15,263.02
Oct-23	\$ 13,592.12	\$ 2,524.63	\$ 3,180.28	\$ 1,570.27	\$ 11,366.20
Nov-23	\$ 19,737.82	\$ 941.43	\$ 4,074.39	\$ 2,037.20	\$ 14,567.66
TOTAL	\$ 277,729.03	\$ 83,494.50	\$ 60,238.89	\$ 43,359.44	\$ 257,625.20
2024FY					
Dec-23	\$ 23,388.27	\$ 1,619.80	\$ 4,871.91	\$ 2,873.12	\$ 17,263.04
Jan-24	\$ 20,304.06	\$ 1,319.86	\$ 4,166.76	\$ 2,317.21	\$ 15,139.95
Feb-24	\$ 24,865.30	\$ 1,417.64	\$ 5,209.26	\$ 2,740.82	\$ 18,332.86
Mar-24	\$ 20,792.52	\$ 2,049.03	\$ 4,329.98	\$ 2,504.27	\$ 16,007.30
Apr-24	\$ 18,048.31	\$ 1,017.20	\$ 3,567.83	\$ 1,824.49	\$ 13,673.19
May-24	\$ 46,355.78	\$ 26,294.73	\$ 8,815.37	\$ 11,975.25	\$ 51,859.89
Jun-24	\$ 10,886.71	\$ 13,944.60	\$ 3,194.90	\$ 4,280.99	\$ 17,355.42
Jul-24	\$ 5,488.63	\$ 13,756.84	\$ 2,532.17	\$ 2,791.70	\$ 13,921.60
Aug-24	\$ 23,186.59	\$ 2,527.25	\$ 4,552.19	\$ 2,975.44	\$ 18,186.21
Sep-24	\$ 12,357.89	\$ 983.16	\$ 2,357.01	\$ 2,009.98	\$ 8,974.06
Oct-24	\$ 15,929.63	\$ 3,142.70	\$ 3,350.19	\$ 2,070.58	\$ 13,651.56
Nov-24	\$ 9,664.31	\$ 5,140.23	\$ 2,630.51	\$ 1,794.77	\$ 10,379.26
TOTAL	\$ 231,268.00	\$ 73,213.04	\$ 49,578.08	\$ 40,158.62	\$ 214,744.34
2025FY					
Dec-24	\$ 28,408.06	\$ 5,107.15	\$ 6,471.79	\$ 3,223.50	\$ 23,819.92
Jan-25					
Feb-25					
Mar-25					
Apr-25					
May-25					
Jun-25					
Jul-25					
Aug-25					
Sep-25					
Oct-25					
Nov-25					
TOTAL					

Circuit Clerk Statistics
December 2024 (21 work days)



Case Type	Cases Filed	Cases Closed	Open Cases
Civil	283	263	1875
Criminal/TR - counts	812	954	7162
Family	33	44	405
Juvenile	10	10	254
Miscellaneous	71	81	65
Total	1,209	1,352	9,761
	Total Hearings	Post Term Hearings	
Civil		226	
Criminal/TR		458	
Family		169	
Juvenile		20	
Miscellaneous		46	
Total	4,058	919	
	Self Represented @ File	Emergency OP Granted	Plenary OP Granted
Civil	11		
Criminal/TR			
Family	9		
Juvenile			
Miscellaneous	34	7	10
Total	54	7	10

PROBATION AND COURT SERVICES - JUVENILE STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 2024

	COURT <u>APPEARANCES</u>	DETENTION <u>HEARINGS</u>	SHELTER CARE <u>HEARINGS</u>	REFERRALS		
				<u>SAO</u>	<u>POLICE</u>	<u>OTHER</u>
LASALLE	35	1	0	3	12	0
BUREAU	18	0	0	16	0	0
GRUNDY	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>
TOTAL	63	1	0	19	13	0

INVESTIGATIONS COMPLETED

	<u>SOCIAL HIST.</u>	<u>SUP. SH</u>	<u>ADOPTION</u>	<u>CUSTODY</u>	<u>HOME STUDY</u>	<u>OTHER</u>	<u>INTAKE</u>
LASALLE	0	0	0	0	0	0	4
BUREAU	0	0	0	0	0	0	0
GRUNDY	0	0	0	0	0	0	<u>1</u>
TOTAL	0	0	0	0	0	0	5

PETITIONS - FILED / ADJUDICATED

	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>
LASALLE	1	3	0	0	0	0	0	0	1	3
BUREAU	13	0	0	0	0	0	0	0	13	0
GRUNDY	<u>3</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>1</u>
TOTAL	17	4	0	0	1	0	0	0	18	4

PUBLIC SERVICE EMPLOYMENT

	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	3	60	25	1
BUREAU	0	0	65	2
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	3	60	90	3

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	94	17	20	ACTIVE	102	17	15
ADMINISTRATIVE	10	7	2	ADMINISTRATIVE	11	6	0
TOTAL ACTIVE CASELOADS:	131			TOTAL ACTIVE CASELOADS:	134		
TOTAL ADMIN. CASELOADS:	<u>19</u>			TOTAL ADMIN. CASELOADS:	<u>17</u>		
TOTAL ON PROBATION:	150			TOTAL ON PROBATION:	151		

PROBATION AND COURT SERVICES - ADULT STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 2024

INVESTIGATIONS COMPLETED			PROBATION OFFENSES			
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	11	1	467	43	6	5
BUREAU	3	0	74	36	3	1
GRUNDY	<u>1</u>	<u>0</u>	<u>121</u>	<u>15</u>	<u>1</u>	<u>0</u>
TOTAL	15	1	662	94	10	6

REVOCATIONS FILED		PROBATION COMPLETIONS		
		<u>SUCCESSFUL</u>	<u>UNSUCCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	1	6	3	5
BUREAU	0	3	0	0
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	1	9	3	5

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	0	0	0	0
BUREAU	0	0	0	0
GRUNDY	<u>1</u>	<u>30</u>	<u>130</u>	<u>2</u>
TOTAL	1	30	130	2

PROBATION FEES				
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 7,800.00	\$ 780.00	\$ 4,629.86	\$ 4,629.86
BUREAU	\$ 1,200.00	\$ 1,200.00	\$ 776.00	\$ 776.00
GRUNDY	<u>\$ 3,925.00</u>	<u>\$ 3,925.00</u>	<u>\$ 1,690.00</u>	<u>\$ 1,690.00</u>
TOTAL	\$ 12,925.00	\$ 5,905.00	\$ 7,095.86	\$ 7,095.86

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	511	115	136	ACTIVE	521	114	137
ADMINISTRATIVE	274	69	202	ADMINISTRATIVE	268	68	203
TOTAL ACTIVE CASELOADS:	762			TOTAL ACTIVE CASELOADS:	772		
TOTAL ADMIN. CASELOADS:	<u>545</u>			TOTAL ADMIN. CASELOADS:	<u>539</u>		
TOTAL ON PROBATION:	1307			TOTAL ON PROBATION:	1311		

December 2024

[illegible]

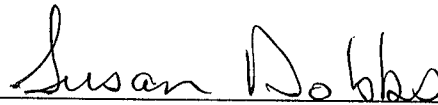
THIRTEENTH JUDICIAL CIRCUIT
PROBATION AND COURT SERVICES

ANNUAL

DECEMBER 1, 2023 TO NOVEMBER 30, 2024

RESPECTFULLY SUBMITTED BY:

CHARLES M. GOODWIN, DIRECTOR OF COURT SERVICE:

A handwritten signature in cursive script, reading "Susan Dobbs", is written over a horizontal line.

DIRECTOR OF PROBATION

SUSAN A. DOBBS, DIRECTOR OF PROBATION

PROBATION AND COURT SERVICES - JUVENILE STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 1, 2023 TO NOVEMBER 30, 2024

	COURT APPEARANCES	DETENTION HEARINGS	SHELTER CARE HEARINGS	REFERRALS		
				SAO	POLICE	OTHER
LASALLE	680	38	1	1	203	2
BUREAU	156	3	0	38	2	0
GRUNDY	<u>173</u>	<u>5</u>	<u>0</u>	<u>6</u>	<u>74</u>	<u>0</u>
TOTAL	1009	46	1	45	279	2

INVESTIGATIONS COMPLETED

	SOCIAL HIST.	SUP. SH	ADOPTION	CUSTODY	HOME STUDY	OTHER	INTAKE
LASALLE	0	0	0	0	0	0	119
BUREAU	0	0	0	0	0	0	16
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40</u>
TOTAL	0	0	0	0	0	0	175

PETITIONS - FILED / ADJUDICATED

	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.
LASALLE	18	36	0	0	0	0	0	0	18	36
BUREAU	22	9	0	0	17	0	0	0	39	9
GRUNDY	<u>38</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>23</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>61</u>	<u>18</u>
TOTAL	78	63	0	0	40	0	0	0	118	63

PUBLIC SERVICE EMPLOYMENT

	REFERRALS	# HRS. ORDERED	# HRS. COMPLETED	COMPLETED-SUCCESS
LASALLE	89	2105	1260	58
BUREAU	3	100	327	9
GRUNDY	<u>29</u>	<u>570</u>	<u>350</u>	<u>18</u>
TOTAL	121	2775	1937	85

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	LASALLE	BUREAU	GRUNDY	CURRENT:	LASALLE	BUREAU	GRUNDY
ACTIVE	95	42	20	ACTIVE	94	17	20
ADMINISTRATIVE	8	3	2	ADMINISTRATIVE	10	7	2
<u>ANNUAL 2023</u>				<u>ANNUAL 2024</u>			
TOTAL ACTIVE CASELOADS:	157			TOTAL ACTIVE CASELOADS:	131		
TOTAL ADMIN. CASELOADS:	<u>13</u>			TOTAL ADMIN. CASELOADS:	<u>19</u>		
TOTAL ON PROBATION:	170			TOTAL ON PROBATION:	150		

PROBATION AND COURT SERVICES - ADULT STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 1, 2023 TO NOVEMBER 30, 2024

INVESTIGATIONS COMPLETED			PROBATION OFFENSES			
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	87	24	455	46	5	5
BUREAU	8	0	75	37	3	0
GRUNDY	<u>16</u>	<u>0</u>	<u>120</u>	<u>15</u>	<u>1</u>	<u>0</u>
TOTAL	111	24	650	98	9	5

REVOCATIONS FILED		PROBATION COMPLETIONS		
		<u>SUCCESSFUL</u>	<u>UNSUCCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	23	84	32	48
BUREAU	8	26	6	3
GRUNDY	<u>0</u>	<u>61</u>	<u>14</u>	<u>6</u>
TOTAL	31	171	52	57

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	8	1930	560	6
BUREAU	10	1210	470	4
GRUNDY	<u>15</u>	<u>780</u>	<u>110</u>	<u>3</u>
TOTAL	33	3920	1140	13

PROBATION FEES				
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 124,940.00	\$ 124,940.00	\$ 77,416.57	\$ 77,416.57
BUREAU	\$ 20,250.00	\$ 20,250.00	\$ 12,152.56	\$ 12,152.56
GRUNDY	<u>\$ 68,265.00</u>	<u>\$ 68,265.00</u>	<u>\$ 21,286.67</u>	<u>\$ 21,286.67</u>
TOTAL	\$ 213,455.00	\$ 213,455.00	\$ 110,855.80	\$ 110,855.80

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	503	110	152	ACTIVE	511	115	136
ADMINISTRATIVE	291	69	225	ADMINISTRATIVE	274	69	202
<u>ANNUAL 2023</u>				<u>ANNUAL 2024</u>			
TOTAL ACTIVE CASELOADS:	765			TOTAL ACTIVE CASELOADS:	762		
TOTAL ADMIN. CASELOADS:	<u>585</u>			TOTAL ADMIN. CASELOADS:	<u>545</u>		
TOTAL ON PROBATION:	1350			TOTAL ON PROBATION:	1307		

BUREAU COUNTY ANNUAL REPORT

DEPT. 027-13-5910-052 PROBATION FEES SERVICES AND EQUIPMENT FUND

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
	MILEAGE	\$1,250.00	\$704.94	\$545.06
	EDUCATION/SEMINARS	\$1,500.00	\$1,320.00	\$180.00
	OUT-OF-CIRCUIT MEALS	\$500.00	\$16.46	\$483.54
	TELEPHONE EXPENSES	\$2,500.00	\$1,872.25	\$627.75
	FAMILY COUNSELING	\$1,000.00	\$0.00	\$1,000.00
	EMERGENCY SHELTER	\$2,500.00	\$0.00	\$2,500.00
	SUBSTANCE ABUSE EVAL/COUNS.	\$1,500.00	\$0.00	\$1,500.00
	SUBSTANCE ABUSE TESTING	\$500.00	\$0.00	\$500.00
	MENTAL HEALTH EVAL/COUNS.	\$1,500.00	\$200.00	\$1,300.00
	AUTO MAINTENANCE	\$2,000.00	\$2,133.40	(\$133.40)
	SEX OFFENDER TESTING	\$1,250.00	\$325.00	\$925.00
	MISCELLANEOUS EXPENSE	\$10,000.00	\$6,559.98	\$3,440.02
	NEW EQUIPMENT	\$7,000.00	\$0.00	\$7,000.00
	TOTALS	\$33,000.00	\$13,132.03	\$19,867.97

GENERAL FUND DEPT. 17-CIRCUIT COURT

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5101-017	OFFICE EXPENSE PROBATION OFFICER	\$1,500.00	\$1,271.09	\$228.91
001-13-5490-017	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00
001-13-5430-017	COUNTY SHARE/PROB. OFF. EXPENSE	\$408,560.00	\$373,706.17	\$34,853.83
001-13-5390-017	COURT ORDERED EXP. (PROBATION PORTION)	\$70,000.00	\$500.00	\$69,500.00
	TOTALS	\$480,560.00	\$375,477.26	\$105,082.74

GENERAL FUND DEPT. 24-MISCELLANEAUS

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5560-024	AID TO DEPENDENT CHILDREN	\$250,000.00	\$70,904.66	\$179,095.34

INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
	SUBSTANCE ABUSE TESTING	\$610.00	\$60.00	\$670.00
	PROBATION OPS FEE	\$127.64	\$40.00	\$167.64
	COUNTY SHARE/STATE PROB. SALARY REIMB.	\$80,748.66	\$86,038.81	\$166,787.47
	ADOPTIONS	\$0.00	\$0.00	\$0.00
	TOTALS	\$81,486.30	\$86,138.81	\$167,625.11

GRUNDY COUNTY ANNUAL REPORT

DEPT. 039-01-6410 PROBATION FEE RELATED EXPENSES

EXPENSES FOR DEC-NOV

Account #	Account Description	FY24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
039-01-6201	OFFICE SUPPLIES	\$8,000.00	\$3,524.57	\$4,475.43
039-01-6403	AUTO MAINTENANCE	\$2,000.00	\$491.80	\$1,508.20
039-01-6506	CLIENT RECORDS	\$1,000.00	\$300.00	\$700.00
039-01-6508	SOFTWARE MAINTENANCE	\$10,000.00	\$2,904.00	\$7,096.00
039-01-6515	SUBSTANCE ABUSE TESTING	\$3,500.00	\$1,293.21	\$2,206.79
039-01-6516	SUBSTANCE ABUSE EVALUATION	\$1,000.00	\$0.00	\$1,000.00
039-01-6517	EMERGENCY SHELTER	\$500.00	\$0.00	\$500.00
039-01-6518	FAMILY COUNSELING	\$700.00	\$0.00	\$700.00
039-01-6548	PSYCHIATRIST-PSYCHOLOGIST	\$1,500.00	\$0.00	\$1,500.00
039-01-6552	TELEPHONE EXPENSES	\$3,000.00	\$3,585.80	(\$585.80)
039-01-6559	PRINTING & PUBLICATION	\$300.00	\$266.69	\$33.31
039-01-6561	TRAVEL EXPENSES	\$5,000.00	\$395.35	\$4,604.65
039-01-6632	SEX OFFENDER TESTING	\$100.00	\$0.00	\$100.00
039-01-6642	COPIER EXPENSE	\$1,000.00	\$1,244.31	(\$244.31)
039-01-6705	MEMBERSHIPS & DUES	\$400.00	\$50.00	\$350.00
039-01-6713	CONTINUING EDUCATION	\$3,000.00	\$527.83	\$2,472.17
	TOTALS	\$41,000.00	\$14,583.56	\$26,416.44

GENERAL FUND DEPT. 26-PROBATION OFFICE

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-26-6103	SALARIES-PROB. OFFICER	\$390,542.00	\$383,599.34	\$6,942.66
001-26-6151	EMPLOYEE BENEFITS	\$211,789.00	\$167,295.75	\$44,493.25
001-26-6510	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00

GENERAL FUND DEPT. 27-DEPENDENT AND NEGLECTED CHILDREN

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-27-6265	DEPENDENT & NEGLECTED CHILDREN (ROOM & BOARD)	\$150,000.00	\$4,950.00	\$145,050.00

INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
001-26-3341	STATE REIMBURSEMENT	\$127,665.83	\$135,962.57	\$263,628.40
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00
	SUBSTANCE ABUSE TESTING	\$393.00	\$405.00	\$798.00
	PROBATION OPS FEE	\$130.13	\$90.00	\$220.13
	TOTALS	\$128,188.96	\$136,457.57	\$264,646.53

LASALLE COUNTY ANNUAL REPORT

DEPT. 026-000 PROBATION SERVICES FUND

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
404007	PROFESIONAL SERVICE-PHY./DRUG	\$15,000.00	\$3,303.64	\$11,696.36
404016	PROFESIONAL SERVICE-COUNS.	\$2,500.00	\$1,280.00	\$1,220.00
420001	EMERGENCY SHELTER	\$2,000.00	\$0.00	\$2,000.00
420002	EVALUATION-SUBSTANCE ABUSE	\$850.00	\$640.00	\$210.00
420003	EVALUATION-MENTAL HEALTH	\$10,000.00	\$7,122.50	\$2,877.50
502002	MAINTENANCE & REPAIR-VEHICLES	\$5,000.00	\$1,919.14	\$3,080.86
502006	MAINTENANCE-SOFTWARE	\$35,000.00	\$16,417.23	\$18,582.77
503001	TRAVEL	\$8,500.00	\$8,444.28	\$55.72
503001-130	MILEAGE	\$0.00	\$4,470.43	(\$4,470.43)
503001-131	MEALS	\$0.00	\$808.85	(\$808.85)
503001-132	LODGING	\$0.00	\$2,716.52	(\$2,716.52)
503001-133	AIRFARE	\$0.00	\$448.48	(\$448.48)
503001-134	TRANSPORTATION	\$0.00	\$0.00	\$0.00
510004	TELEPHONE	\$12,000.00	\$5,836.25	\$6,163.75
522013	SEX OFFENDER TESTING	\$3,500.00	\$4,750.00	(\$1,250.00)
541001	EDUCATION	\$6,000.00	\$1,420.00	\$4,580.00
541004	DUES & SUBSCRIPTIONS	\$1,000.00	\$750.00	\$250.00
542001	INCENTIVE	\$1,500.00	\$377.66	\$1,122.34
598001	MISCELLANEOUS EXPENSE	\$1,500.00	\$78.76	\$1,421.24
601001	OFFICE SUPPLIES & EXPENSE	\$20,000.00	\$16,373.60	\$3,626.40
	TOTALS	\$124,350.00	\$68,713.06	\$55,636.94

001-011-JUVENILE AND ADULT PROBATION

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
550001	OTHER COUNTY STATE SALARY	\$353,712.00	\$530,352.87	(\$176,640.87)

001-013-CIRCUIT COURT & JURY

EXPENSES FOR DEC-NOV

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
528001	COURT ORDERED CHILD PLACEMENT	\$235,000.00	\$77,747.04	\$157,252.96
541005	LIBRARY EXPENSE (PROBATION PORTION)	\$35,500.00	\$749.76	\$34,750.24
	TOTALS	\$270,500.00	\$78,496.80	\$192,003.20

LASALLE COUNTY ANNUAL REPORT

001-000 GENERAL FUND INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
001-000-316007	PROBATION COST REIMB. OTHER CO.	\$442,740.64	\$401,011.59	\$843,752.23
001-000-316008	SALARY REIMB. PROBATION OFFICER	\$489,856.80	\$489,026.80	\$978,883.60
001-000-316010	PROB. SUBSTANCE ABUSE TESTING	\$893.50	\$955.00	\$1,848.50
001-000-316013	DEPEND. CHILD CARE-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
	TOTALS	\$933,490.94	\$890,993.39	\$1,824,484.33

026-000 PROBATION SERVICES FUND INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
026-000-309001	INTEREST INCOME	\$10,846.24	\$10,451.92	\$21,298.16
026-000-316005	PROBATION SERVICE FEES	\$52,343.22	\$25,091.35	\$77,434.57
	PROBATION OPS. FEE	\$6,099.29	\$5,390.34	\$11,489.63
026-000-350001	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00
	DV RISK REIMBURSEMENT	\$926.39	\$475.76	\$1,402.15
	TOTALS	\$70,215.14	\$41,409.37	\$111,624.51

049-055 ADULT REDEPLOY-INTENSIVE PROBATION INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
049-055-309001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-055-316003-554	ADULT REDEPLOY IL REV-STATE	\$66,589.86	\$62,249.47	\$128,839.33
	TOTALS	\$66,589.86	\$62,249.47	\$128,839.33

049-056 REDEPLOY ILLINOIS-JUVENILE INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
049-056-309001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-056-316002-554	JUVENILE REDEPLOY IL REV-STATE	\$396,844.74	\$310,818.50	\$707,663.24
	TOTALS	\$396,844.74	\$310,818.50	\$707,663.24

049-057 TREATMENT ALTERNATIVE CT (TAC) INCOME FOR DEC-NOV

Account #	Account Description	REALIZED DEC-MAY	REALIZED JUN-NOV	REALIZED TO DATE
049-057-309001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-057-316006-554	ADULT REDEPLOY (TAC) IL REV-STATE	\$125,006.63	\$58,271.89	\$183,278.52
	TOTALS	\$125,006.63	\$58,271.89	\$183,278.52

LASALLE COUNTY DETENTION HOME CLAIM SHEET
 BILLS FOR THE MONTH OF JANUARY FY 2025
 MEETING DATE: JANUARY 28, 2025

Acct No.	Name	Vendor	Amounts	Balances
404.012	Psychological		\$ -	\$ -
405.001	Physician's Contract	Wellpath	\$ 8,306.92	\$ 94,930.59
442.001	Hospital & Emergency Care		\$ -	\$ -
502.002	Maint. & Repair-Vehicle		\$ -	\$ -
502.003	Maint & Repair Bldg			\$ -
502.007	Maintenance Contracts		\$ -	\$ -
502.008	Maintenance Service Contr.		\$ -	\$ -
503.001	Travel		\$ -	\$ -
503.001-130	Mileage		\$ -	\$ -
503.001-131	Meals		\$ -	\$ -
503.001-132	Lodging		\$ -	\$ -
503.001-133	Airfare		\$ -	\$ -
503.001-134	Transportation		\$ -	\$ -
505.001	Auto Expense			\$ -
510.004	Telephone		\$ -	\$ -
510.001	Electricity			\$ -
516.002	Grant Expense			\$ -
541.001	Education (Staff)		\$ -	\$ -
541.004	Dues & Subscriptions		\$ -	\$ -
598.001	Misc Expense		\$ -	\$ -
599.001	Contingency		\$ -	\$ -
600.001	Supplies	Dresbach Distributing Co.	\$ 580.40	\$ 14,125.79
		Creative Technologies	\$ 5,313.00	
		Handy Foods	\$ 148.14	
601.002	Supplies-Education		\$ -	\$ -
601.006	Provisions	Kohl	\$ 746.43	\$ 31,495.42
601.016	Library Supplies		\$ -	\$ -
602.001	Material Repairs			\$ -
			\$ -	
610.001	Medicine & Drugs			\$ -
701.001	New Equipment		\$ -	\$ -
TOTAL BILLS			\$ 15,094.89	

HAND DRAWN

600.001	Supplies	Visa	\$ 415.97	\$ -
704.001	Software/licenses	Visa	\$ 115.20	\$ 1,984.00
510.002	Water	City of Ottawa	\$ 381.56	\$ 4,065.20
TOTAL PREPAIDS			\$ 912.73	

TOTAL BILLS FOR JANUARY 2025

LASALLE COUNTY DETENTION HOME CLAIM SHEET
BILLS FOR THE MONTH OF JANUARY FY 2025
MEETING DATE: JANUARY 28, 2025

DECEMBER
PAYROLL-ADMISSION DATA-CHILD BOARD-INCOME

900.000	Payroll	\$ 71,202.71	\$ 108,515.84
910.000	Overtime	\$ 9,011.59	\$ 35,713.05
910.001	Holiday Overtime	\$ -	
TOTAL PAYROLL/HOL/OT		\$ 80,214.30	

ADP: 3.65

DAILY POPULATION:

LA SALLE CO.

TOTALS

RESIDENTS

7

7

CHILD CARE DAYS

113

113

CHILD BOARD BILLED:

Bureau County

GRUNDY CO.

TOTAL CHILD BOARD BILLED:

\$ -

INCOME

Acct No.

Name

301.002	STATE INCOME IN LIEU PROP. TAX.	\$ -
		\$ -
308.001	INTEREST INCOME	\$ 8,559.95
312.001	RESIDENT CHARGES	\$ -
312.003	PAYPHONE-CPC	\$ 22.54
312.004	STATE BOARD OF EDUCATION	\$ -
312.005	SALARY REIMBURSEMENT	\$ 67,079.06
312.006	FEDERAL FOOD SUBSIDY	\$ 825.96
312.007	MISC. STATE OF ILL.	\$ -
312.009	STATE FOOD SUBSIDY	\$ 11.24
350.001	MISC. INCOME	\$ -
390.016	REIMB. INSURANCE	\$ -
390.033	PUBLIC SAFETY	\$ -
	TOTAL INCOME:	\$ 76,498.75
301.001	TAX LEVY RECEIVED:	\$ 12,846.53
	INCOME & TAX LEVY MONIES RECEIVED IN MONTH:	\$ -