

COUNTY OF LASALLE
ORDINANCE NO. (#08-195)

2008-2009 LASALLE COUNTY ANNUAL
TAX LEVY ORDINANCE

ADOPTED BY THE COUNTY OF
LASALLE OF THE STATE OF ILLINOIS

Published in pamphlet form by authority of the LaSalle County Board of the
County of LaSalle, Illinois, this 21ST day of NOVEMBER, 200⁸.

ordinance

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CERTIFICATE

I, JoAnn Carretto, certify that I am the duly elected and acting County Clerk of the County of LaSalle, Illinois.

I further certify that on NOVEMBER 21ST, 2008, the LaSalle County Board of the County of LaSalle passed and approved Ordinance No. (#08-195), 2008-2009 LASALLE COUNTY TAX LEVY ORDINANCE

The pamphlet form of Ordinance No. (#08-195) including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was made available for public inspection upon request in the office of the LaSalle County Clerk.

Dated at Ottawa, Illinois, this 21st day of NOVEMBER, 2008.



JoAnn Carretto, LaSalle County Clerk

We, the undersigned members of the Finance Committee, do hereby
recommend to the LaSalle County Board for approval of the attached
Resolution.


M. Derango, Chairman

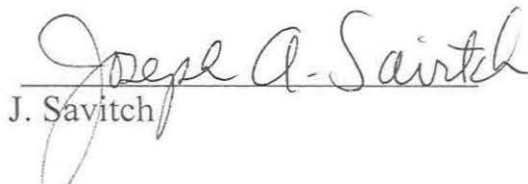

W. Johnson


K. Stockley


T. Ganiere

B. Greenwalt


J. Leininger


J. Savitch

2008-2009 LASALLE COUNTY ANNUAL TAX LEVY ORDINANCE

(#08-195)

We, the Finance Committee of LaSalle County Board, LaSalle County Illinois, find that the amount appropriated for said period of December 1, 2008 through November 30, 2009, by the LaSalle County Budget and Appropriations Ordinance heretofore made and adopted by the County Board of LaSalle County of Illinois is in the amount of \$ 76,514,888, for the several objects and purposes specified in 2008-2009 Budget and Appropriation Ordinance.

Therefore, it will be necessary to raise, by taxation, the total of \$ 21,456,198 for all corporate purposes of said County, including General County Purposes, Detention Home, Illinois Municipal Retirement Fund, County Highway Maintenance and Upkeep Fund, Special Tax Match, as is authorized by 605 ILCS 5/5-603 Bridges constructed by the County on Township and County Line Roads, LaSalle County Mental Health "708" Board, as is authorized by a referendum held under the provisions of 405 ILCS 20/4, LaSalle County Nursing Home, as is authorized by a referendum held under the provisions of 55 ILCS 5/5-21001, Insurance, Veterans Assistance Commission and LaSalle County Health Department, as provided by 70 ILCS 905/21 et. seq. and we recommend said levy ordinance for approval for the general and specific purposes set forth herein on Exhibit "A" attached hereto and incorporated herein.

NOW THEREFORE, BE IT ORDAINED by the County of LaSalle, acting by and through the LaSalle County Board that there is hereby levied upon all taxable property in the County of LaSalle, State of Illinois, a direct tax for the period of December 1, 2008 to November 30, 2009 for the general purposes set forth herein and as more specifically set forth on Exhibit "A" attached hereto and incorporate herein as follows:

The sum of \$ 5,554,455 for corporate purposes of LaSalle County to produce the sum of \$ 26,596,202.

Also, the further and additional sum of \$ 328,352 for **Detention Home** to produce the sum of \$ 1,599,303.

Also, the further and additional sum of \$ 3,138,099 for the **Illinois Municipal Retirement Fund** and the sum of \$ 1,324,998 for the **Social Security** to produce the sum of \$ 4,461,538.

Also, the further and additional sum of \$ 2,314,212 for the **County Highway Fund** to maintain the roads of LaSalle County and also for the purpose of New Machinery, Repairs to Road Machinery, Machine Rental, and Maintenance of County Roads and Buildings, County Highway to produce the sum of \$ 3,746,212.

Also, the further and additional sum of \$ 1,241,500, for the County's share of **Bridges constructed by the County on Township and County Line Road**, as is authorized by 605 ILCS 5/5-602, to produce the sum of \$ 4,622,000 said sum of \$ 2,040,000 broken down as follows:

TOWNSHIP BRIDGE AID	\$ 420,000
COUNTY LINE BRIDGES	\$ -
MUNICIPAL BRIDGES	\$ -
COUNTY BRIDGES	\$ 1,620,000
TOTAL	\$ 2,040,000

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Also, the further and additional sum of \$ 1,250,000, for the County's share of **Special Matching Tax** constructed by the County, as is authorized by 605 ILCS 5/5-603; to produce the sum of \$ 2,650,000.

Also, the further and additional sum of \$ 2,130,797 for the **LaSalle County Mental Health "708" Board** to produce the sum of \$ 2,134,713.

Also, the further and additional sum of \$ 1,350,000 for the **LaSalle County Nursing Home** to produce the sum of \$ 7,586,653.

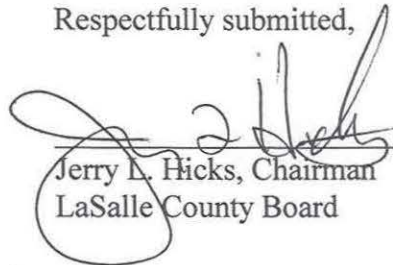
Also, the further and additional sum of \$ 1,750,066, for the **Insurance Fund**, as provided for in 745 ILCS 10/9-107 to produce the sum of \$ 2,711,592.

Also, the further and additional sum of \$ 273,719 for the **LaSalle County Veterans Assistance Commission**, to produce the sum of \$ 275,920.

Also, the further and additional sum of \$ 800,000 for the **LaSalle County Health Department** to produce the sum of \$ 3,447,731.

BE IT ORDAINED AND ORDERED that the County Clerk of said County of LaSalle, State of Illinois, is hereby directed to extend the tax aforesaid to raise respective amount above set forth.

Respectfully submitted,


Jerry L. Hicks, Chairman
LaSalle County Board

DATED: November 6, 2008

ATTEST:


LaSalle County Clerk

General Tax Levy
Tax Levy General Fund 01
December 1, 2008 to November 30, 2009

Auditor's Office 01-03

County Auditor	\$53,000.00	
Deputies Salaries	\$69,084.00	
Office Expenses	\$4,043.00	
Subtotal		<u>\$126,127.00</u>

County Board 01-04

Per Diems	\$150,000.00	
Mileage	\$28,000.00	
Salaries	\$158,103.00	
Subtotal		<u>\$336,103.00</u>

Information Technology 01-05

Contractual Services	\$463,366.00	
Subtotal		<u>\$463,366.00</u>

Circuit Court & Jury 01-13

Juries	\$80,000.00	
Jury Coordinator	\$43,219.00	
Bailiff (7) 2008 have 10	\$241,898.00	
Office Supplies & Expense	\$21,000.00	
Subtotal		<u>\$386,117.00</u>

Circuit Clerk 01-17

Circuit Clerk	\$53,000.00	
Accounting Clerk 3 (1)	\$43,039.00	
Clerk Steno 2 (3)	\$95,093.00	
Office Supv (1)	\$4,766.00	
Counter Clerk 2 (8)	\$251,677.00	
Counter Clerk 1 (4)	\$129,667.00	
Office Supplies	\$2,000.00	
Subtotal		<u>\$579,242.00</u>

County Building 01-29

Maintenance & Repair of Equipment	\$45,000.00	
Telephone	\$90,000.00	
Fuel (gasoline)	\$240,000.00	
Electricity	\$340,000.00	
Improvements of Site	\$45,000.00	
Contract Janitor Service	\$95,000.00	
Proprietary Expense	\$50,000.00	
New Equipment	\$25,000.00	
Gas	\$230,000.00	
Subtotal		<u>\$1,160,000.00</u>

Industrial Development & Plan 01-32

Salaries	\$25,140.00	
Office Expenses	\$200.00	
Contractual Services	\$0.00	
Subtotal		<u>\$25,340.00</u>

**General Tax Levy
Tax Levy General Fund 01
December 1, 2008 to November 30, 2009**

County Parks 01-36

Salaries	\$70,976.00	
Maintenance & Utilities	\$24,000.00	
Subtotal		<u>\$94,976.00</u>

Recorder's Office 01-39

Salaries	\$289,666.00	
Office Expense	\$0.00	
Subtotal		<u>\$289,666.00</u>

Sheriff's Office 01-40

Deputies/Patrol (18)	\$794,719.00	
Education	\$20,000.00	
Physicians Contract	\$4,000.00	
Subtotal		<u>\$818,719.00</u>

Assessments 01-49

Publications	\$25,000.00	
Office Supplies & Expense	\$18,000.00	
Supervisor of Chief County Assessments Officer	\$76,422.00	
Mileage	\$8,000.00	
Clerk 2 (4)	\$109,165.00	
Subtotal		<u>\$236,587.00</u>

Election 01-50

Maintenance & Repair General	\$10,000.00	
Rent - Polling Places	\$9,000.00	
Election Judges Pay & Mileage	\$150,000.00	
Chief Clerk of Election	\$35,000.00	
Asst. Chief Clerk Election	\$30,000.00	
Publications	\$11,000.00	
Add'l Hardware/License	\$20,000.00	
Professional Services Hired	\$10,000.00	
Printing	\$35,000.00	
Subtotal		<u>\$310,000.00</u>

Sheriff-Correction 01-52

Education	\$20,000.00	
Physicians Contract	\$490,000.00	
Salaries	\$218,212.00	
Subtotal		<u>\$728,212.00</u>

Total General Tax Levy		<u><u>\$5,554,455.00</u></u>
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Specific Tax Levy
Levy For specific Purposes Other Than General County
December 1, 2008 to November 30, 2009

Detention Home 02

Electricity	\$18,000.00	
Telephone	\$2,000.00	
Water	\$2,750.00	
Physician's Contract	\$3,000.00	
General Supplies	\$15,000.00	
Shift Supervisions	\$39,602.00	
Labor General	\$0.00	
Youth Workers	\$200,000.00	
Psychological Services	\$16,000.00	
Gas	\$10,000.00	
Teachers aid	\$22,000.00	
TOTAL DENTENTION HOME LEVY		<u>\$328,352.00</u>

Social Security/Illinois Municipal Retirement Fund 04

General County-IMRF		
	Subtotal	\$0.00
Department	\$3,138,099.00	
General County-Social Security	\$1,324,998.00	
	Subtotal	<u>\$1,324,998.00</u>
TOTAL SS/IMRF LEVIES		<u>\$4,463,097.00</u>

County Highway Fund 05

Department 75 Highway Administration

Utilities, General	\$65,000.00	
Expense General	\$10,000.00	
Office Supplies & Expense	\$13,000.00	
Traffic Enforcement	\$10,000.00	
Secretaries	\$95,000.00	
	Subtotal	<u>\$193,000.00</u>

Department 76 Construction & Engineering

Engineering General	\$115,000.00	
Engineering Township Highways	\$165,000.00	
Engineering-New Projects	\$25,000.00	
Equipment, New	\$4,500.00	
New Construction Project s	\$260,000.00	
Appraisers/Professional Fees	\$200,000.00	
	Subtotal	<u>\$769,500.00</u>

Department 77 Co. Highway Maintenance

Labor for Repair of Equipment	\$107,000.00	
Maintenance & Repair of Equipment	\$30,000.00	
Maintenance Supplies	\$40,000.00	
Gas, Oil, Grease, Fuel, Tires, Etc.	\$400,000.00	
Snow Removal	\$125,000.00	
Maintenance Personnel	\$55,000.00	
Shoulders	\$70,000.00	
Township Purchase of Material	\$100,000.00	
Health & Life Insurance	\$306,712.00	
Trucks, New	\$18,000.00	
Mowing	\$40,000.00	
Surface	\$50,000.00	
Bridges & Culverts	\$10,000.00	
	Subtotal	<u>\$1,351,712.00</u>
TOTAL COUNTY HIGHWAY LEVY		<u>\$2,314,212.00</u>

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Specific Tax Levy
Levy For specific Purposes Other Than General County
December 1, 2008 to November 30, 2009

Special Tax Match Fund 06

New Construction Project s	\$600,000.00	
Engineering-New Project s	\$50,000.00	
Right-of-Way New Project	\$150,000.00	
Construction Project Carry Over	\$450,000.00	
TOTAL SPECIAL MATCH LEVY		<u>\$1,250,000.00</u>

Bridge Fund 07

Township Bridges Aid	\$420,000.00	
County Bridges Carry Over	\$300,000.00	
County Bridges	\$250,000.00	
Municipal Bridge Aid Carry Over	\$271,500.00	
TOTAL BRIDGE LEVY		<u>\$1,241,500.00</u>

Mental Health 10

Salary-Benefits	-	
Youth Service Bureau	\$145,679.00	
Horizon House	\$213,931.00	
Friendship House	\$174,571.00	
New Programs	\$210,260.00	
Streator Unlimited	\$129,117.00	
Executive Secretary	\$36,032.00	
Professional Services Hired	\$25,000.00	
Grant Seed	\$76,920.00	
E. Seal-Intervent-Prevent 0-3 yr	\$98,634.00	
Diag Eval Coop	\$68,270.00	
North Central Behavior Health Systems	\$708,791.00	
Utilities/Office Supplies/Repairs/General	\$243,592.00	
TOTAL MENTAL HEALTH LEVY		<u>\$2,130,797.00</u>

Nursing Home Fund 13

Food Purchases	\$500,000.00	
Housekeeping Supplies	\$20,000.00	
Electricity	\$55,000.00	
Provider Participation Fee	\$50,000.00	
Nursing Supplies	\$60,000.00	
Group Health & Life Insurance	\$200,000.00	
Nurse's Aides	\$110,000.00	
SS/IMRF Contributions	\$355,000.00	
TOTAL NURSING HOME LEVY		<u>\$1,350,000.00</u>

Insurance Fund 16

Aggregate Insurance 16-01

Unemployment Insurance	\$120,000.00	
Transfer to Insurance Trust	\$259,565.00	
Subtotal		<u>\$379,565.00</u>

Risk Management Reimbursement 16-04

Reimburse to General Fund	\$989,268.00	
Reimburse to Detention Home	\$69,901.00	
Reimburse to Hwy Fund	\$55,810.00	
Reimburse to Nursing Home	\$208,255.00	
Reimburse to Health Department	\$32,334.00	
Reimburse to Env. Service	\$14,933.00	
Subtotal		<u>\$1,370,501.00</u>

TOTAL INSURANCE LEVY \$1,750,066.00

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Specific Tax Levy
Levy For specific Purposes Other Than General County
December 1, 2008 to November 30, 2009

Veterans' Assistance Commission

Telephone	\$3,000.00	
Building Rental/Utilities	\$14,501.00	
Travel & Transportation (Emerg Amb)	\$4,000.00	
Emergency Relief	\$74,000.00	
Superintendent	\$57,000.00	
Office Supervisor	\$41,148.00	
SS/IMRF Contributions	\$16,070.00	
Health & Life Insurance	\$20,000.00	
Catastrophic Medical/Contingency	\$40,000.00	
Liability Insurance	\$4,000.00	
TOTAL VETERAN'S ASSISTANCE COMMISSION LEVY		<u>\$273,719.00</u>

County Health Department Fund 23

Telephone		
Utilities	\$20,000.00	
Local Travel	\$22,000.00	
Postage	\$35,000.00	
Contractual Labor-Pers Hlth	\$15,000.00	
New Equipment-Adm	\$12,000.00	
New Programs	\$50,000.00	
Health & Life Insurance	\$200,000.00	
Benefits (FICA, IL, UI, WC)	\$238,000.00	
E.H. Practitioner	\$150,000.00	
Immunizations	\$58,000.00	
TOTAL COUNTY HEALTH DEPT LEVY		<u>\$800,000.00</u>

TOTAL LEVY OTHER THAN GENERAL COUNTY

\$15,901,743.00

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