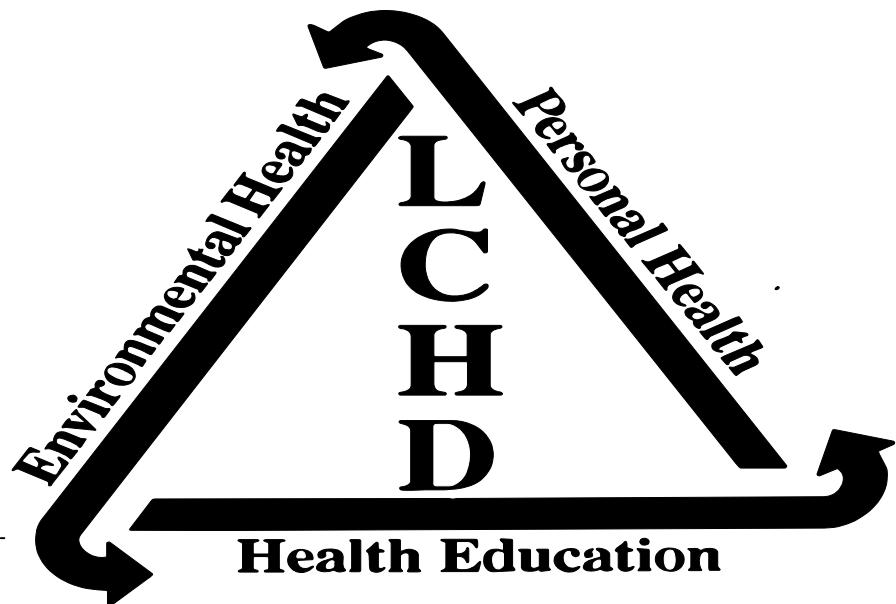


# 2006 ANNUAL REPORT



LaSalle County Health Department  
717 Etna Road  
Ottawa, Illinois 61350  
(815) 433-3366

## To the Residents of LaSalle County:

It is an honor to present to you the LaSalle County Health Department 2006 Annual Report of Services and Finance. The 2006 programs in the LaSalle County Health Department's Administrative, Environmental Health, and Personal Health divisions were offered to ensure that our mission statement to "Promote Health and Prevent Disease" was carried out.

The Health Department celebrated its 20th Anniversary in December 2006. The Health Department was established on November 4, 1986, after LaSalle County residents voted to abolish the County Tuberculosis Clinic and create a local health department. A LaSalle County Board of Health was appointed and held their inaugural meeting the next month. Today, we are fortunate to have still, three original members from that December 11, 1986, and meeting. Dr. John Harbeck, Sherwood Jackson, and Jack Wayland bring with them the expertise and knowledge of the past 20 years to each board meeting. They have helped steer the Board over the years to operate by utilizing grant and contract revenue to keep the Department's tax levy from increasing. Along with them, I would like to thank all of the LaSalle County Board of Health members for serving voluntarily to provide excellent leadership and advocacy for the advancement of the health and well-being of LaSalle County citizens.

Throughout 2006, the Health Department has been very busy implementing important health programs for the residents of LaSalle County. The Health Department touches everyone in some way or another in their daily lives. Programs operated by the Department monitor your drinking water and the food you eat, immunize your children to protect them from childhood diseases, provide prenatal case management to reduce the number of infants born with health complications, and promote overall wellness of the community.

During the past year, the Health Department has continued to provide new services and improve on existing programs. The Department has collaborated with the Bureau County Health Department by entering into a contract to offer continued basic dental services for LaSalle County citizens. The LaSalle County Health Department now pays a portion of the patient's cost to the dental clinic each time a LaSalle County resident receives treatment. In emergency preparedness, the Health Department hired its first full-time Emergency Preparedness Response Coordinator to work with state and county agencies to create and practice plans that address bioterrorism, pandemic influenza, and other public health emergency events. This past year, the Department initiated a Community Pandemic Flu Committee. The Committee is comprised of key community stakeholders who would respond in the event of a pandemic flu outbreak by reaching out with support and services to LaSalle County residents in need.

This report gives the statistical and financial data for each program. The tremendous dedication and commitment of the staff and the steady support of the Board of Health provide a strong foundation, allowing important public health services in LaSalle County to continue.

Sincerely,  
Julia K. Kerestes, LEHP  
Public Health Administrator

## LASALLE COUNTY BOARD OF HEALTH

William Johnson, President

Don Kaminky, Secretary

Melva Allender, R.N.

John Harbeck, DDS

Sherwood Jackson, Vice President

Louis J. Weber Jr., Treasurer

Robert B. Maguire, MD

Jack Wayland, CLU, ChFC

## A PROFILE OF LASALLE COUNTY

Population, 2005 estimate\*.....112,604  
Population, percent change, 1990-2000\*.....4.3  
Land Area (square miles), 2000\*.....1,134  
Persons per square mile, 2000\*.....98.2  
Second largest geographic county in Illinois  
Percent of land used for farming\*\*\*\*.....80  
Total Acreage\*\*\*.....734,656

Family median income, 2003\*.....\$41,823  
Average unemployment rate, 2005\*\*.....6.0%  
Median Age, 2000\*.....38.1  
Births, 2004\*\*\*\*.....1,365  
Deaths, 2004\*\*\*\*.....1,307  
Number of hospitals.....4

### Sources:

\*U.S Bureau of the Census

\*\*U.S. Department of Labor/ Bureau of Labor Statistics

\*\*\*Illinois Project for Natural Resources

\*\*\*\*Illinois Department of Public Health

\*\*\*\*\*Illinois Farm Bureau: Department of Research

# Financial Report for the Fiscal Year 2006

(12/01/05 - 11/30/06)

<b>I. Balance on hand (12/01/05)</b>	<b>\$1,545,611</b>
<b>II. Revenue</b>	
<b>A. Federal &amp; State Grants</b>	<b>\$2,035,633</b>
<b>B. Service Fees</b>	<b>375,535</b>
<b>C. Tax Levy</b>	<b>650,073</b>
<b>D. Interest</b>	<b>75,568</b>
<b>E. Risk Management</b>	<b><u>86,498</u></b>
<b>TOTAL</b>	<b>\$3,223,307</b>
<b>III. Expenses</b>	
<b>A. Personnel</b>	<b>\$1,246,987</b>
<b>B. Benefits</b>	<b>493,701</b>
<b>C. Program Expenses</b>	<b>1,199,122</b>
<b>D. Building Expenses</b>	<b><u>101,239</u></b>
<b>TOTAL</b>	<b>\$3,041,049</b>
<b>IV. Ending Balance (11/30/06)</b>	<b>\$1,727,869</b>

## Local Tax Support to Health Department Budget

(20 year comparison of the % of Total Revenue from taxes)

Fiscal Year	Taxes	Revenue	%
1987	580,131	631,814	92%
1988	599,346	692,835	87%
1989	153,812	332,406	46%
1990	485,617	742,294	65%
1991	498,445	749,594	66%
1992	544,672	862,614	63%
1993	545,278	1,090,086	50%
1994	567,094	1,260,656	45%
1995	579,034	1,376,768	42%
1996	600,104	1,430,692	42%
1997	600,147	1,507,422	40%
1998	619,952	1,615,270	38%
1999	620,298	1,741,409	36%
2000	645,497	1,986,550	32%
2001	651,130	1,937,393	34%
2002	651,325	2,711,245	24%
2003	621,410	2,767,428	22%
2004	680,348	3,017,889	23%
2005	649,340	2,989,643	22%
2006	650,073	3,223,307	20%

# **ENVIRONMENTAL HEALTH DIVISION**

**Ted Pumo, B.S., L.E.H.P.**  
**Director of Environmental Health**

## **Food Sanitation Program**

Number of food service establishments.....	819
Pre-operational inspections .....	81
Food complaints received .....	53
Routine food surveys .....	954
Follow-up surveys .....	230
Temporary food stand surveys .....	174
Food borne illness investigations .....	0
Food safety training programs (participants) .....	810

## **Private Sewage Disposal Program**

Total number of permits issued .....	241
Permits for new construction .....	176
Permits for repairing existing systems .....	65
Types of systems installed:	
Regular .....	180
Mechanical .....	28
Sandfilter .....	33
Final construction surveys .....	223
Number of septic tank pumpers inspected .....	17
Number of sewage complaints .....	38

## **Potable Water Program**

Total number of permits issued .....	210
Final construction surveys .....	180
Non-community water supplies inspected .....	104
Private water well samples .....	136
Number of water complaints .....	84

<b>Subdivision Plats</b> .....	4
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## **Tanning Facility Inspection Program**

Tanning facilities inspected.....	33
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## **Nuisance Control**

Complaints received .....	40
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## **Vector Program**

Onsite surveys .....	287
Number of vector presentations (participants).....	478
Vector Complaints Received.....	24

# PERSONAL HEALTH DIVISION

**Cathy Larsen, R.N**  
**Director of Personal Health**

## Family Health

### **Family Case Management**

Average caseload per month.....	1,469
Pregnancy tests .....	349
Temporary Medical Cards Issued (MPEs).....	468
Home visits:	
Maternal visits.....	599
Infant visits.....	313
Child visits.....	60
SIDS visits .....	1
APORS .....	176
Face to face contacts with clients .....	5,534
Number of family health presentations .....	116
Teen Parent Services .....	23

### **Healthworks (medical case management for foster children)**

Average number of foster children served (per month) .....	115
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<b>Genetics Services:</b> Number of clients served .....	8
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### **Women Infants Children (WIC)**

Number of participants certified .....	4,563
Number of participants in nutrition/education classes .....	5,712
Average monthly number of WIC participants .....	2,223

## Communicable Disease Control

### **Communicable Diseases Reported**

AIDS .....	6
HIV Positive .....	4
Bacteremia.....	1
Blastomycosis .....	2
Campylobacteriosis .....	2
Chicken Pox (Pediatric) .....	11
Chlamydia.....	250
Cryptosporidiosis .....	3
E.Coli, 0157:H7.....	1
Giardiasis .....	3
Gonorrhea.....	36
Hepatitis A .....	1
Hepatitis B .....	10
Hepatitis C Reactive .....	128
Legionnaires' Disease .....	1
Listeriosis.....	1
Lyme Disease .....	2
Mumps (Physician Verified).....	9
Non-Bacterial CNS Infection.....	5
West Nile Virus Infection.....	1
Pertussis .....	2
Rabies (Potential) Exposure .....	13

Salmonella .....	13
Strep Invasive Group A.....	4

## Communicable Disease Control (continued)

Strep Pneumonia .....	9
Tuberculosis Disease .....	1
Tuberculosis Infection.....	29

### Immunizations

Childhood Immunizations given.....	4,224
Adult Immunizations .....	842
Number of Influenza Vaccines administered .....	1,787

### Tuberculosis Skin Testing

Number of clients tested .....	769
Active TB cases .....	1
Positive reactors .....	29
Reactors on TB medications.....	26

### HIV Counseling and Testing

Number of anonymous tests.....	80
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### International Travel Recommendations.....

## Health Promotion

### Cardiovascular Program

Total blood pressures taken .....	90
Adolescent anti-tobacco presentations (participants) .....	1,067

### Breast and Cervical Cancer Program in LaSalle County

Number of clients enrolled in IBCCP (cumulative) .....	1,787
Number of breast cancer cases diagnosed through screening .....	2
Number of cervical cancer cases diagnosed .....	2
Pre-cancerous cervical condition.....	9
Number of presentations .....	48

### Additional Health Promotion Presentations

#### (Number of participants)

Health Department Services.....	29
Health Fairs (participated in).....	9
Personal hygiene & Hand washing.....	376
HIV/STD.....	82
Summer safety .....	104
Childhood Illness .....	45
High Blood Pressure.....	21
Bone Density Testing.....	50
Pandemic Flu.....	80