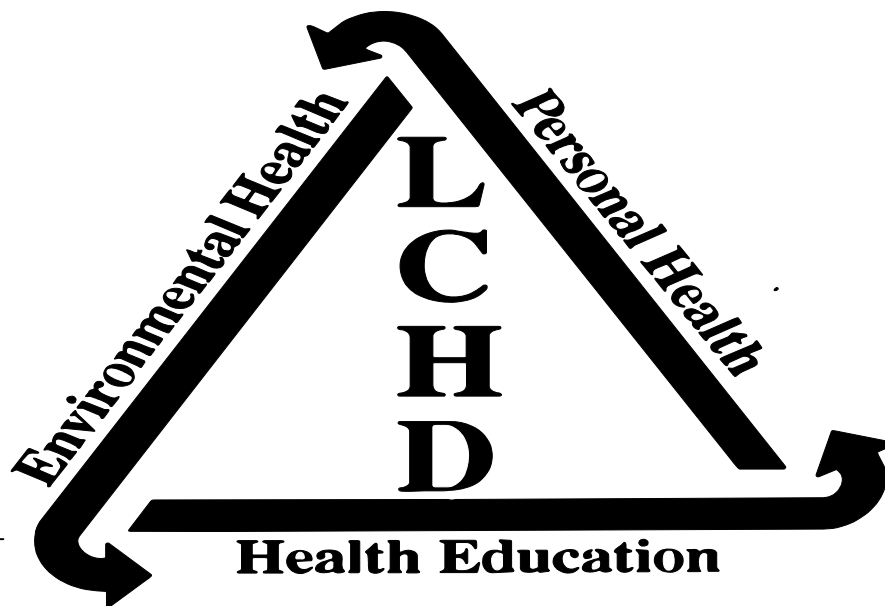


2006 ANNUAL REPORT



LaSalle County Health Department
717 Etna Road
Ottawa, Illinois 61350
(815) 433-3366

To the Residents of LaSalle County:

It is an honor to present to you the LaSalle County Health Department 2006 Annual Report of Services and Finance. The 2006 programs in the LaSalle County Health Department's Administrative, Environmental Health, and Personal Health divisions were offered to ensure that our mission statement to "Promote Health and Prevent Disease" was carried out.

The Health Department celebrated its 20th Anniversary in December 2006. The Health Department was established on November 4, 1986, after LaSalle County residents voted to abolish the County Tuberculosis Clinic and create a local health department. A LaSalle County Board of Health was appointed and held their inaugural meeting the next month. Today, we are fortunate to have still, three original members from that December 11, 1986, and meeting. Dr. John Harbeck, Sherwood Jackson, and Jack Wayland bring with them the expertise and knowledge of the past 20 years to each board meeting. They have helped steer the Board over the years to operate by utilizing grant and contract revenue to keep the Department's tax levy from increasing. Along with them, I would like to thank all of the LaSalle County Board of Health members for serving voluntarily to provide excellent leadership and advocacy for the advancement of the health and well-being of LaSalle County citizens.

Throughout 2006, the Health Department has been very busy implementing important health programs for the residents of LaSalle County. The Health Department touches everyone in some way or another in their daily lives. Programs operated by the Department monitor your drinking water and the food you eat, immunize your children to protect them from childhood diseases, provide prenatal case management to reduce the number of infants born with health complications, and promote overall wellness of the community.

During the past year, the Health Department has continued to provide new services and improve on existing programs. The Department has collaborated with the Bureau County Health Department by entering into a contract to offer continued basic dental services for LaSalle County citizens. The LaSalle County Health Department now pays a portion of the patient's cost to the dental clinic each time a LaSalle County resident receives treatment. In emergency preparedness, the Health Department hired its first full-time Emergency Preparedness Response Coordinator to work with state and county agencies to create and practice plans that address bioterrorism, pandemic influenza, and other public health emergency events. This past year, the Department initiated a Community Pandemic Flu Committee. The Committee is comprised of key community stakeholders who would respond in the event of a pandemic flu outbreak by reaching out with support and services to LaSalle County residents in need.

This report gives the statistical and financial data for each program. The tremendous dedication and commitment of the staff and the steady support of the Board of Health provide a strong foundation, allowing important public health services in LaSalle County to continue.

Sincerely,
Julia K. Kerestes, LEHP
Public Health Administrator

LASALLE COUNTY BOARD OF HEALTH

William Johnson, President
Don Kaminky, Secretary
Melva Allender, R.N.
John Harbeck, DDS

Sherwood Jackson, Vice President
Louis J. Weber Jr., Treasurer
Robert B. Maguire, MD
Jack Wayland, CLU, ChFC

A PROFILE OF LASALLE COUNTY

Population, 2005 estimate*112,604
Population, percent change, 1990-2000*4.3
Land Area (square miles), 2000*1,134
Persons per square mile, 2000*98.2
Second largest geographic county in Illinois
Percent of land used for farming***80
Total Acreage***734,656

Family median income, 2003*\$41,823
Average unemployment rate, 2005**6.0%
Median Age, 2000*38.1
Births, 2004****1,365
Deaths, 2004****1,307
Number of hospitals.....4

Sources:

*U.S Bureau of the Census
**U.S. Department of Labor/ Bureau of Labor Statistics
***Illinois Project for Natural Resources
****Illinois Department of Public Health
*****Illinois Farm Bureau: Department of Research

Financial Report for the Fiscal Year 2006

(12/01/05 - 11/30/06)

I. Balance on hand (12/01/05)		\$1,545,611
II. Revenue		
A. Federal & State Grants	\$2,035,633	
B. Service Fees	375,535	
C. Tax Levy	650,073	
D. Interest	75,568	
E. Risk Management	<u>86,498</u>	
TOTAL	\$3,223,307	
III. Expenses		
A. Personnel	\$1,246,987	
B. Benefits	493,701	
C. Program Expenses	1,199,122	
D. Building Expenses	<u>101,239</u>	
TOTAL	\$3,041,049	
IV. Ending Balance (11/30/06)		\$1,727,869

Local Tax Support to Health Department Budget

(20 year comparison of the % of Total Revenue from taxes)

Fiscal Year	Taxes	Revenue	%
1987	580,131	631,814	92%
1988	599,346	692,835	87%
1989	153,812	332,406	46%
1990	485,617	742,294	65%
1991	498,445	749,594	66%
1992	544,672	862,614	63%
1993	545,278	1,090,086	50%
1994	567,094	1,260,656	45%
1995	579,034	1,376,768	42%
1996	600,104	1,430,692	42%
1997	600,147	1,507,422	40%
1998	619,952	1,615,270	38%
1999	620,298	1,741,409	36%
2000	645,497	1,986,550	32%
2001	651,130	1,937,393	34%
2002	651,325	2,711,245	24%
2003	621,410	2,767,428	22%
2004	680,348	3,017,889	23%
2005	649,340	2,989,643	22%
2006	650,073	3,223,307	20%

ENVIRONMENTAL HEALTH DIVISION

Ted Pumo, B.S., L.E.H.P.
Director of Environmental Health

Food Sanitation Program

Number of food service establishments.....	819
Pre-operational inspections	81
Food complaints received	53
Routine food surveys	954
Follow-up surveys	230
Temporary food stand surveys	174
Food borne illness investigations	0
Food safety training programs (participants)	810

Private Sewage Disposal Program

Total number of permits issued	241
Permits for new construction	176
Permits for repairing existing systems	65
Types of systems installed:	
Regular	180
Mechanical	28
Sandfilter	33
Final construction surveys	223
Number of septic tank pumpers inspected	17
Number of sewage complaints	38

Potable Water Program

Total number of permits issued	210
Final construction surveys	180
Non-community water supplies inspected	104
Private water well samples	136
Number of water complaints	84

Subdivision Plats 4

Tanning Facility Inspection Program

Tanning facilities inspected.....	33
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Nuisance Control

Complaints received	40
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Vector Program

Onsite surveys	287
Number of vector presentations (participants).....	478
Vector Complaints Received.....	24

PERSONAL HEALTH DIVISION

Cathy Larsen, R.N
Director of Personal Health

Family Health

Family Case Management

Average caseload per month.....	1,469
Pregnancy tests	349
Temporary Medical Cards Issued (MPEs).....	468
Home visits:	
Maternal visits.....	599
Infant visits.....	313
Child visits.....	60
SIDS visits	1
APORS	176
Face to face contacts with clients	5,534
Number of family health presentations	116
Teen Parent Services	23

Healthworks (medical case management for foster children)

Average number of foster children served (per month)	115
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Genetics Services: Number of clients served8

Women Infants Children (WIC)

Number of participants certified	4,563
Number of participants in nutrition/education classes	5,712
Average monthly number of WIC participants	2,223

Communicable Disease Control

Communicable Diseases Reported

AIDS	6
HIV Positive	4
Bacteremia.....	1
Blastomycosis.....	2
Camplobacteriosis	2
Chicken Pox (Pediatric)	11
Chlamydia.....	250
Cryptosporidiosis	3
E.Coli, 0157;H7.....	1
Giardiasis.....	3
Gonorrhea.....	36
Hepatitis A	1
Hepatitis B	10
Hepatitis C Reactive	128
Legionnaires' Disease	1
Listeriosis.....	1
Lyme Disease.....	2
Mumps (Physician Verified)	9
Non-Bacterial CNS Infection.....	5
West Nile Virus Infection.....	1
Pertussis	2
Rabies (Potential) Exposure	13

Salmonella	13
Strep Invasive Group A.....	4

Communicable Disease Control (continued)

Strep Pneumonia	9
Tuberculosis Disease	1
Tuberculosis Infection	29

Immunizations

Childhood Immunizations given.....	4,224
Adult Immunizations	842
Number of Influenza Vaccines administered	1,787

Tuberculosis Skin Testing

Number of clients tested	769
Active TB cases	1
Positive reactors	29
Reactors on TB medications.....	26

HIV Counseling and Testing

Number of anonymous tests	80
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International Travel Recommendations	58
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Health Promotion

Cardiovascular Program

Total blood pressures taken	90
Adolescent anti-tobacco presentations (participants)	1,067

Breast and Cervical Cancer Program in LaSalle County

Number of clients enrolled in IBCCP (cumulative)	1,787
Number of breast cancer cases diagnosed through screening	2
Number of cervical cancer cases diagnosed	2
Pre-cancerous cervical condition.....	9
Number of presentations	48

Additional Health Promotion Presentations

(Number of participants)

Health Department Services	29
Health Fairs (participated in).....	9
Personal hygiene & Hand washing.....	376
HIV/STD.....	82
Summer safety	104
Childhood Illness	45
High Blood Pressure.....	21
Bone Density Testing.....	50
Pandemic Flu.....	80